

Two Hundred and Forty-Third

ANNUAL REPORTS

of the

OFFICERS AND COMMITTEES

of the

TOWN OF WHATELY



For the Fiscal Year Ending

June 30, 2013



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For the Fiscal Year Ending
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Whately's Fire Fighters with Chief Norman E. Graves. L-R: Don DuFault, Lt. Paul Charsky, Stanley Ashman, Edward Ashman, Elliott Allis, Dan Deneby, Deputy Chief Richard Hannum, Chief Norman Graves, Lt. Alan Sanderson, Lt. Walter Puchalski, Larry Ashman, John Nawson, Harold Swift, Ernest Thayer.

The first Whately Ambulance from the 1960's.



Ambulance Director Gary Stone with the current 2001 ambulance.

2013 Whately Annual Town Report Dedication Whately Emergency Medical Technicians

Beginning with Gene Graves converting his own station wagon into an ambulance back in the 1960's, the Whately Ambulance EMT's have grown throughout the years into an integral part of the fabric of our town.

The Whately ambulance service has progressed from volunteers who left their tractors in the fields to respond to calls in Gene Graves station wagon to the Advanced Life Support EMT's that provide advanced skills at an intermediate level that we have today. These dedicated folks respond day and night, 24 hours a day, seven days a week to your accidents and illnesses. They also commit themselves to rigorous training to maintain their certifications.

As the requirements for EMT's have changed so have our ambulances. The vehicle that shows up at your door has changed from that station wagon, to a van, to the box truck style vehicle that we have today.

As we embark on the next step of this journey, providing paramedic level care through a Regional ambulance service, we think back to that station wagon in the beginning and salute the men and women throughout the years for their dedicated service to our town. On behalf of the Town of Whately we extend our thanks to them all and hope to see them continuing their work for the town as part of the South County Emergency Medical Services.

Respectfully submitted,

Paul Newlin, Chair
Whately Board of Selectmen

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WHATELY TOWN OFFICIALS

Elected Officials

Board of Selectmen

Jonathan S. Edwards	2016
Paul Newlin, Chair	2014
Joyce Palmer Fortune	2015

Town Clerk

Lynn M. Sibley	2016
----------------	------

Assessors

Frederick Orloski	2015
Katherine Fleuriel, Chair	2016
Melanie Chorak	2014

Board of Health

Ronnie Williams	2014
Francis Fortino, Chair	2015
Michael Archbald	2016

School Committee

Christopher Sibley	2016
Donald Skroski	2014
Nathanael Fortune	2015

Frontier Regional School Committee

William J. Smith	2015
------------------	------

Library Trustees

James Ross	2015
Sheila Powers	2014
Vivian Schumacher	2015
Quint Dawson	2016
Ken Moulton	2016
Robert Duda, Chair	2014

Cemetery Commissioners

Paul M. Fleuriel, Jr.	2016
Darcy Tozier	2015
Lee Felton	2014

Moderator

Paul M. Fleuriel, Jr.	2014
-----------------------	------

Constables

Edwin Zaniewski	2016
Thomas Mahar	2016

Elector to the Will of Oliver Smith

John LaSalle	2014
--------------	------

Water Commissioners

Paul M. Fleuriel, Jr.	2015
George Bucala, Jr. Chair	2016
Georgeann Dufault	2014

Selectmen's Appointments

Administrative

Town Administrator

Lynn Sibley	2015
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Municipal Secretary

Maryellen Cranston	2014
--------------------	------

Town Accountant

FrCOG – Cathryn Thomas	2014
------------------------	------

Treasurer/Collector

Susan Warriner (resigned 12/2013)	
Nancy Grossman	2014

Town Counsel

Kopelman & Paige	2014
------------------	------

Public Services

Superintendent of Streets

Keith Bardwell	2014
----------------	------

Keeper of the Pound

Daniel G. Denehy	2014
------------------	------

Tree Warden

Keith E. Bardwell	2014
-------------------	------

Public Safety

Chief of Police

James Sevigne, Jr.	2015
--------------------	------

Full-time Officers

Donald Bates	2014	2010
--------------	------	------

Part-time Police Officers 2014

Randall Williams
James Purcell
Marc Bryden
Jeffrey Baker
Scott Hutkoski
Robert Warger
Edwin Zaniewski
Raymond Vandoloski
Michael LaBelle
Jeffrey Soto
Joshua Thomas
Richard Fullwood

Fire Chief and Forest Warden 2014
John S. Hannum**Emergency Management Director** 2014
Lynn M. Sibley**Assistant Emergency Management Director**
Alan E. Sanderson, Jr. 2014**Animal Control Officer** 2014
Richard Adamcek**Hazardous Waste Coordinator** 2014
William Obear**Municipal Right to Know Coordinator** 2014
John S. Hannum**Inspectors and Inspection Services****Franklin County Cooperative Inspection Program Representative** 2014
James Ross**Franklin County Cooperative Inspection Program** 2014

Building Inspectors
James D. Hawkins
James A. Cerone
Wiring Inspector
Tom MacDonald
Plumbing Inspector
Andy French

Inspector of Animals and Barns 2014
Richard Adamcek**Weights and Measurers** 2014
Northampton Coop Auction
Robert Warner
Janet Land
Kim Reardon
John Payne
Samantha Warner**Fence Viewers and Field Drivers** 2014
Ai S. Annis, Jr.
David Chamutka
Richard Adamcek
Vacancy**Veterans Services****Veteran's Agent** 2014
Leo Parent and
Veteran's Service Officer Mark Fitzpatrick
Central Franklin County Vet. District**Town Representative to Franklin County Veterans District** 2014
Donald Sluter**Veterans Graves Officer** 2014
Raymond Billiel**General Government****Registrars of Voters**
Cindy Sanderson 2016
Nicole Ciesluk 2015
Theresa Billiel 2014
Lynn Sibley, Clerk 2016**Zoning Board of Appeals**
Debra Carney, Vice-Chair 2014
Roger P. Lipton, Chair 2015
Robert Smith 2016
Alternates
Frederick Orloski 2014
Kristin Vevon 2014

Conservation Commission

Scott Jackson, Chair	2016
Montserrat Archbald	2014
Patricia Devine (resigned)	2015
Ann Barker	2015
George Owens	2016
Andrew Ostrowski	2014

Tri-Town Beach Committee

William Skroski, Jr. Chair	2016
Elizabeth Orloski-Perfido	2014
Susan Monahan	2015

Recreation Commission

Charles DeForest	2014
Carol Hutkoski	2014
Douglas Patton (resigned)	2014
Patriciaann Pirog, Chair	2014
Jane Banash	2014
Thomas Sadoski	2014
Christopher Skroski	2014
Melanie Skroski	2014

Historical Commission

Alan McArdle, Chair	2016
Judy Markland	2014
Howard Nenner	2015
Darcy Tozier	2016
Donna Wiley	2015

Energy Committee

Jonathan Edwards
Nathanael Fortune
Michael Griswald
Paul Newlin

Cultural Council

Marilee Kloc	2014
Neal Abraham, Chair	2015
Leesa Lesenski	2014
Catherine Ohara	2014
Alex Fortune	2015
Lawrence Kuttner	2015
Anthoula Reiss	2015

Council on Aging

Joanne O'Shea	2015
Virginia C. Allis, Chair	2014
Lois Bean	2015
Julia Mason	2016
Maryann Sadoski	2014
Kathryn McGrail	2015
Ann Lankarge	2016

Agricultural Commission

Timothy Nourse-Chair	2014
William Obear-Secretary	2016
David Chamutka	2014
John Devine	2016
Margaret Christie	2015

Implementation Committee

Judy Markland
Kay Klippel
Rebecca Jones
Paul Newlin

Cable TV Advisory Committee

Gary Lawrence
Randy K. Sibley
Joyce Palmer-Fortune

Franklin County Overall Economic Development Plan Committee Representative

Harold R. Swift, Jr.

2014

**Franklin County Economic Target
Area Representative**

Harold R. Swift, Jr.

**Franklin Regional Council of
Governments Representative**

Lynn Sibley 2014

Franklin County Solid Waste District

Ronnie Williams
Fran Fortino, Alternate

Franklin County Transit Authority

Jonathan Edwards

**Whately Waste Management
Committee**

William Obear, Chair
Fran Fortino
Gary Lawrence

Municipal Building Committee

Adelia Bardwell
Darcy Tozier
Virginia Allis
Fred Orloski
Jonathan Edwards, chair
Anita Husted
JD Ross
John Wroblewski (resigned)

Moderator's Appointments

Finance Committee:

Thomas Mahar, Chair	2015
Elaine Cooper	2016
Robert Fydenkevez	2015
Roger Kennedy	2016
Maryann Sadoski	2014
Joseph Zewinski	2014
Paul Antaya	2016

Planning Board:

Donald Sluter, Chair	2015
Sara Cooper	2016
Julie Sibley	2015
Nicholas Jones	2014
Judy Markland	2015

**Franklin County Technical School
Committee:**

Donald Sluter 2015

Other Officials

**Capital Improvement Planning
Committee:**

Lynn Sibley, Town Administrator
Paul Newlin, Selectmen
Donald Skroski, Superintendent Rep.
Robert Duda, at large
Bruce Tutun, at-large
Roger Kennedy, Finance Committee
Bruce Cleare, Planning Board Rep.

Community Preservation Committee – CPC

Andrew Ostrowski, Conservation Comm	2016
Howard Nenner, Historical Comm	2016
Judy Markland, Planning Board	2014
Catherine Roegge, Housing Rep	2014
Patriciaann Pirog, Recreation Comm	2014
Appointed by Selectmen	
Alan Sanderson, Jr., Chair	2015
John Devine	2015

Housing Committee

James Kirkendall	2014
Fred Orloski	2014
Catherine Roegge	2014
Richard Tillberg	2014
David Wartel	2014

Other Officials

Personnel Committee:

Paul Newlin - Appt. by Selectmen
Keith Bardwell - Elected by Employees
Elaine Cooper - Appt. by Finance Comm.
Patricia Barschenski, Chair - Appt. by Moderator (Term expires 2013)
Janet Korytoski - Appt. by Moderator (Term expires 2012)

South County Emergency Medical Services Board of Oversight Representatives

Gary Stone
Randy Sibley

Health Agent – Appt. by Board of Health

Valerie Bird

Water Superintendent – Appt. by Water Commissioners:

William Smith

Librarian – Appt. by Library Trustees:

Tiffany Hilton

Emergency Medical Technician Coordinator – Appt. by Fire Chief

Gary Stone

Frontier Regional School Committee – Appt. by Whately School Committee:

Nathanael Fortune

Superintendent of Schools – Appt. by All School Committees

Martha Barrett

Principal of Whately Schools – Appt. by Superintendent of Schools

Peter Crisafulli

Transfer Station Attendants:

Lee Felton
Quinton Dawson
Roger Huard, alternate
Rebecca Felton, alternate

Anyone wishing consideration for an appointment to any committee may contact the Board of Selectmen.

2013 Report of the Board of Selectmen

The Board of Selectmen is pleased to report that many of the goals identified for 2013 have been completed and new goals outlined for the coming year.

Among the highlights, we are pleased to report that the Town Hall project is moving along. In order to preserve the Town Hall building, it was painted in the spring of 2013. The building consolidation project is proceeding at a steady pace. Jones Whitsett Architects (formerly Margo Jones Architects) are in the process of creating final design plans that will produce bid ready documents. The plan is to have an article to approve the funding of the Town Hall project on the April 2014 Town Meeting and the debt exclusion vote at the June 10, 2014 election. Last year we applied for a \$250,000 Cultural Facilities Grant to help offset the funding for this project. Although we did not get the grant last year, we learned a great deal from the feedback and we will apply again in 2014. We will be in a better position to identify the cultural advantages of this venture in this year's grant. The Selectmen have also requested Community Preservation Funds of \$50,000 per year to offset the overall tax requirement for this project. We are looking forward to being able to use our wonderful assembly space in the upstairs of the Town Hall for various community events and town functions. Combining our town offices will make it much easier for townspeople and more efficient for our employees. Simply, our town will function more efficiently and we will have greater community space.

Over the last two years, Whately has been working with the Towns of Deerfield and Sunderland to research a joint 24/7 Paramedic level ambulance service. In October of 2013, Special Town Meeting voters in the three towns approved of the Selectmen entering into an Inter-municipal Agreement for the service and appropriated funding for the last half of Fiscal Year 2014. Though the start date of the service has been moved up, we are moving ahead steadily. As this is a unique endeavor, each step of the project is met with challenges. A Board of Oversight has been appointed and as of February was working on hiring a Director for the ambulance service. Current members of the three towns' ambulance services are encouraged to participate in the new regional system. We value the services that the current EMT's have provided to the town and hope they will continue to work for the new South County Emergency Medical Services.

One project that continues to try the patience of the Selectmen and the Water Commissioners over the past 3 years is the Mill River Bank Stabilization project that will protect the town's drinking water wells. We have a new engineering group that has developed a creative plan that will move the river into what used to be an old river channel. This concept will result in less disruption of the river habitat and will provide a long term solution to the problem of erosion to the river bank. This is a unique idea and many of the permitting agencies are in favor of this solution so we look forward to a positive outcome in obtaining the final permits. We are also hopeful that a revised grant application will be approved and we will only have to cover a 25% match for the cost of construction.

Whately continues to work on our Green Communities requirements. As a Green Community, we have a certain period of time to reach various goals. Presently we are working on energy improvements at the elementary school that will be paid for with our Green Communities money of \$137,950.

The Town of Whately, along with our neighbors Williamsburg and Chesterfield became the latest Massachusetts Solarize Communities. Our joining with the other towns will allow our residents to benefit from highly discounted installation costs for the installation of solar electric, or photovoltaic, systems (as opposed to solar thermal or hot-water systems). Residents may purchase systems directly and benefit from the group discount along with state and federal incentives. Alternatively, people can opt to enter into a power purchase agreement and not pay any up front costs. The town's energy committee will be providing more detailed information about this program.

An issue identified in our 2012 report and continued into 2013 was the railroad crossing at Egypt Road. As part of the Knowledge Corridor improvements, the Egypt Road rail crossing needs to be upgraded. The Selectmen had a number of meetings to discuss whether the crossing should remain open or closed. After several meetings, the Selectmen voted to keep the crossing open. Egypt Road is a County Road and the Franklin Regional Council of Governments has final say in the closing of a road. Several residents of Egypt Road petitioned the FRCOG Executive Committee to close the road. The Executive Committee decided to dismiss the petition without prejudice and as of this date there has been no new petition filed with the FRCOG.

In September the Select board was approached by JM Farms Patient Group Inc. who wanted to open a medical marijuana facility in Town in accordance with the passage of the Acts of 2012 Chapter 369 commonly known as the Medical Marijuana Bill. The Selectmen gave a letter of support for the dispensary but encouraged the applicants to discuss their plans with the Planning Board. The Planning Board developed a Medical Marijuana Moratorium bylaw that was passed at the October Special Town Meeting. The Moratorium was to allow the Planning Board enough time to develop bylaws for the siting and permitting of these facilities.

The Highway Department continues to do an excellent job for the Town. The four-man crew handles many of the road reconstruction projects on their own to keep costs down rather than hiring an outside company. These four men also handle all the routine maintenance, snow plowing and sanding, lawn mowing and leaf removal on town properties, janitorial and routine maintenance of town buildings, tree work along with special projects. Some unfinished projects discussed in our 2012 report have moved forward. The Mitchell Brook culvert on Conway Road was completed under the direction of the Nature Conservancy however; there will need to be some upgrades to the culvert in 2014. There were some alterations in the design plans between the engineer and the contractor hired by the Nature Conservancy, and the culvert was placed slightly downstream making the approach on the roadway difficult.

We are also moving forward with replacing bridges on Williamsburg Road. Mass. Department of Transportation has several temporary bridges available. We intend to have engineering plans drawn up for the abutments to these bridges and then the temporary bridges can be installed.

In December of 2013 our long time Treasurer/Collector of 14 years, Susan Warriner left Whately to move on to a similar position in Sunderland. We wish Susan well at her new job and welcome Nancy Grossman as the new Treasurer/Collector in Whately. Please check the website for new Treasurer/Collector hours.

In 2014 we will continue the efforts of the Green Communities initiative and Solarize Whately project. We are also optimistic that we will be very busy overseeing the rehabilitation and addition of the Town Hall once it passes the Annual Town Meeting and Ballot Vote.

In closing, the Selectmen would like to thank all the dedicated employees, board and committee members who have devoted themselves to the Town of Whately. We would also like to thank the voters, residents and taxpayers for their support. As always, we welcome visitors and comments at our Selectmen's meetings on the 2nd and last Tuesday of each month at 7 p.m. in the Center School Office Building. Please call 665-4400 to be put on our agenda.

Respectfully submitted,

Paul K. Newlin, Chair

Joyce Palmer Fortune

Jonathan S. Edwards

2013 Annual Report of the Town Clerk

2013 was expected to be a quiet year in the Town Clerk's Office. I was looking forward to catching up on some records management but we needed to hold a Special State Primary on April 30, 2013 and a Special State Election on June 25, 2013. Along with our regular elections and town meetings it proved to be a busy year.

Last year I reported that I finished my town records preservation project. I am now keeping up with the preservation of any new records.

I continue to look for ways to finance the overhaul of the Town Code which is a compilation of all the town's general bylaws, zoning bylaws, subdivision bylaws, personnel regulations and all other regulations adopted by the town. Our present Code is terribly out of date but funding has not been available to make the appropriate updates. I received a quote in late 2013 and will present a capital item request to the Capital Improvement Planning Committee in early 2014.

Town Elections took place in June with an uneventful election of town officials. There were no override or debt exclusion votes at the 2013 election. As the Town Hall project progresses, it is likely that there will be an override vote at the June 10, 2014 election.

As a reminder to all the hunters and fishermen out there, this office no longer sells hunting and fishing licenses. You may obtain your licenses at Dick's Sporting Goods, WalMart or online at <http://www.mass.gov/eea/agencies/dfg/licensing/>.

Vital Records and Dog Licenses may be purchased online, by mail or in the office. If your dog has been registered in Whately before and a valid rabies certificate is on file with the Town Clerk, you may use the online service. For Vital Records, it is a good idea to call first just to make sure we have the record you are looking for. Just go to www.whately.org and hover over Online Payments and options will appear. You can pay with your bank account with a fee of .25 cents or with a Master Card or Discover card with considerably higher fees depending on the price of the purchase. Visa card purchases are not yet available.

In closing, I would like to remind everyone of my hours at the Center School Office building at 218 Chestnut Plain Road.

Monday Noon – 7 p.m., Tuesday, Wednesday, Thursday from 9 a.m. – 4 p.m. and Friday from 9 a.m. – Noon.

If you have special needs that make visiting my office in the Center School difficult, please call me at 665-0054 and I will make arrangements to meet you in a more accessible location.

The following is a summary of the activities of the Town Clerk's Office for the year 2013. Please see www.whately.org for minutes of all town meetings and elections or contact the Town Clerk's office for copies.

Respectfully submitted,

Lynn M. Sibley, Town Clerk

VITAL STATISTICS

BIRTHS

2007	2008	2009	2010	2011	2012	2013
16	11	9	10	11	8	7

MARRIAGES

2007	2008	2009	2010	2011	2012	2013
4	6	4	5	5	9	11

DEATHS

2007	2008	2009	2010	2011	2012	2013
12	15	10	11	17	12	18

2013 DOG LICENSES

16	Male Dogs @ \$10.00	\$ 160.00
135	Neutered Male Dogs @ \$5.00	675.00
16	Female Dogs @ \$10.00	160.00
163	Spayed Female Dogs @ \$5.00	815.00
<u>0</u>		<u>0.00</u>
331		\$1,890.00
	Plus Fines Charged for Late Licensing	<u>900.00</u>
	Total Turned Over to Treasurer	\$2,710.00

OTHER FEES COLLECTED BY TOWN CLERK

Zoning Board – Appeals	1,125.00
Planning Board – ANR – Other Filings	350.00
Sale of by-laws and sub-division	14.00
Sale of Street Listing	7.00
Gas Renewal Permits	175.00
Vitals	790.00
Business Certificates	350.00
Miscellaneous	3.50
Raffle	-----
Copying	-----
Marijuana Fines	<u>200.00</u>

Total Other Fees Paid to	
Town Treasury in Clerk Receipts	\$3,014.50

Board of Assessors

The Board inspected eighty-two homes and businesses during the spring and summer, mostly homes with new growth—renovations, additions, new construction—and those that had sold in the past year. This was a triennial recertification year and once again, sales indicated that several town-wide adjustments needed to be made. Sales figures continued to indicate that while our values were mainly accurate for home sales, vacant-land sales prices continued to decline. Therefore, the Board again lowered values on the first acre (building site) across the entire town but at the same time raised the values on most homes. The tax rate was set at \$15.77 per thousand for fiscal year 2014. Town valuation by class is as follows:

Residential	\$181,253,980
Open Space (Ch 61)	1,961,311
Commercial	20,856,580
Industrial	19,202,800
Personal	<u>23,402,610</u>
Total	\$ 247,446,681

The assessors' office is open Tuesdays from 9 to 5 o'clock, Tuesday evenings 7 to 8:30 and on Wednesdays from 9 to 4. The Board reminds residents that the assessors will be making inspections Tuesday evenings starting in April 2014 and will continue throughout the summer until the end of August. During the summer the assessors are back in the office shortly before 9 o'clock. From Christmas until the end of March, the Board meets the first and third Tuesdays, although the office is generally open every Tuesday evening.

Katherine E. Fleuriel, Chairwoman
Melanie A. Chorak
Frederick P. Orloski
Cynthia C. Herbert, Assistant Assessor

TOWN TREASURER'S REPORT

BANK ACCOUNTS – FY 2013

BANK	BALANCE 7/1/2012	BALANCE 6/30/2013
PEOPLE'S UNITED		
GENERAL CASH	\$ 536,862.46	\$ 281,569.53
SEPTIC PROGRAM	\$ 16,219.93	\$ 16,252.41
HOWARD HOXIE		
GARDEN FUND	\$ 0.00	\$ 0.00
JAWK, INC.	\$ 17,283.52	\$ 17,300.81
CPA FUND	\$ 226,685.07	\$ 365,776.31
PAYROLL ACCT	0.00	\$ 15.46
UNIBANK		
GENERAL CASH	\$ 200,439.70	\$ 300,936.29
AMBULANCE FUND	\$ 47,254.10	\$ 72,274.78
UNIBANK TOWN CLERK	\$ 185.07	\$ 381.53
GENERAL REVENUE ACCT	\$ 0.00	\$ 860,926.46
CENTURY BANK		
CAPITAL STABILIZATION	\$ 20,045.41	\$ 60,193.62
AMBULANCE FUND		
CAPITAL STABILIZATION	\$ 0.00	\$ 175,202.62
GENERAL FUND		
CITIZEN'S BANK		
GENERAL CHECKING	\$ 1,179.99	\$ 1,180.42
BERKSHIRE BANK		
GENERAL FUND	\$ 8,543.47	\$ 8,572.08
SEPTIC/FEE ACCT	\$ 555.37	\$ 557.23
ARTS LOTTERY	\$ 3,545.94	\$ 3,274.93

MMDT:

GENERAL REVENUE	\$ 969,016.27	\$ 221,633.13
STABILIZATION FUND	\$ 251,953.99	\$ 352,670.48
BARNARD FUND CHURCH	\$ 1,139.39	\$ 1,002.89
CEMETERY PERP ET CARE	\$ 63,486.80	\$ 63,624.39
S. WHITE AGED PERS FUND	\$ 8,544.47	\$ 8,563.05
A/C DAVENPORT POOR FUND	\$ 2,854.56	\$ 2,860.91
AMBULANCE REPLACE FUND	\$ 143.21	\$ 143.43
WHATELY GRANGE FUND	\$ 70.00	\$ 70.09

**LIBRARY TRUST FUNDS
MMDT TRANSFERRED TO
PEOPLES BANK 5/2013**

DAMON LIBRARY FUND	\$ 11,644.94	\$ 11,671.68
KANDSZ LIBRARY FUND	\$ 1,164.54	\$ 1,167.46
SABIN & SOPHIE FILIPKOWSKI	\$ 5,561.22	\$ 5,575.04
J. FILIPKOWSKI MEM FUND	\$ 2,142.32	\$ 1,767.95
S. WHITE DICKINSON LIB	\$ 106,862.98	\$ 104,545.08
J&J MAIEWSKI LIBRARY FUND	\$ 2,979.78	\$ 2,986.81
A/C PAUL F. FIELD LIBRARY	\$ 7,588.39	\$ 7,605.86
ENA CANE MEMORIAL FUND	\$ 7,570.24	\$ 7,587.64
ANNIE DANFORTH LIB. FUND	\$ 729.27	\$ 730.69
ALICE RYAN ROBINSON	\$ 3,502.98	\$ 3,511.07

CHECKS OUTSTANDING	\$ (77,638.66)	\$ (79,402.60)
PETTY CASH	\$ <u>500.00</u>	\$ <u>500.00</u>

TOTAL FUNDS	\$2,448,616.72	\$2,883,229.53
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REPORT OF THE TOWN COLLECTOR
JULY 1, 2012 - JUNE 30, 2013

YEAR	TYPE OF TAX	COMMITTED 7/1/2012	TAX PAID	ABATEMENTS EXEMPTIONS	REFUNDS	TAX TITLES	WATER LIENS	OUTSTANDING 6/30/2013
2013	REAL ESTATE	3,416,926.93	3,315,955.80	11,560.38	3,245.72	15,983.80		76,672.67
	COMMUNITY PRES ACT	71,294.78	68,214.17	351.06		220.46	1,325.41	1,183.68
	PERSONAL PROPERTY	362,129.46	358,517.87		9.28			3,620.87
	MOTOR VEHICLE	200,010.95	193,852.70	3,232.06	2,033.81			4,960.00
	WATER	119,709.20	115,560.73					4,148.47
2012	REAL ESTATE	83,549.74	63,297.57	0.00	0.00	3,453.30		16,798.87
	COMMUNITY PRES ACT	1,525.41	1,264.38			56.05		204.98
	PERSONAL PROPERTY	2,546.89	0.00	0.00	0.00			2,546.89
	MOTOR VEHICLE	49,409.42	45,631.07	2,104.18	1,515.12			3,189.29
	WATER	3,212.94	1,722.05					1,490.89
2011	REAL ESTATE	\$12,060.07	\$3,680.32		\$54.15	\$8,239.40		\$194.50
	COMMUNITY PRES ACT	-\$139.01	\$55.49					-\$194.50
	PERSONAL PROPERTY	\$1,264.30	\$0.00	\$0.00	\$0.00			\$1,264.30
	MOTOR VEHICLE	\$2,123.23	\$1,434.90	\$59.05	\$59.05			\$688.33
	WATER	\$1,382.48	\$794.48				588.00	\$0.00
2010	REAL ESTATE	\$28,226.66	\$21,293.58	\$0.00	\$111.09	\$7,044.17		\$0.00
	COMMUNITY PRES ACT	\$255.54	\$150.86			\$104.68		\$0.00
	PERSONAL PROPERTY	\$690.15	\$76.90	\$0.00	\$0.00			\$613.25
	MOTOR VEHICLE	\$456.15	\$19.38					\$436.77
	WATER	\$328.07					328.07	\$0.00
2009	PERSONAL PROPERTY	\$1,043.76		\$14,620.41	\$14,620.41			\$1,043.76
	MOTOR VEHICLE	\$1,690.00	\$127.50	\$0.00	\$0.00			\$1,562.50
2008	PERSONAL PROPERTY	\$68.44						\$68.44
	MOTOR VEHICLE	\$550.73	\$5.00					\$545.73
2007	MOTOR VEHICLE	\$370.86			\$78.00			\$448.86
2006	MOTOR VEHICLE	\$628.76	\$117.19					\$511.57
2005	MOTOR VEHICLE	\$834.17	\$38.75					\$795.42
2004	MOTOR VEHICLE	\$525.62	\$111.56					\$414.06
2003	MOTOR VEHICLE	\$402.31	\$34.17					\$368.14
2002	MOTOR VEHICLE	\$639.89						\$639.89

Town of Whately

FY2013 Year to Date Expense Report

	<u>Original Budget</u>	<u>Budget Revisions</u>	<u>Total 2013 Budget</u>	<u>Year to Date Expenses</u>	<u>Balance Remaining</u>	<u>% Used</u>
001-114-5100-000-000-0 Moderator	145.00	0.00	145.00	112.60	32.40	77.66%
001-122-5100-000-000-0 Selectboard Salaries	66,845.00	0.00	66,845.00	66,996.63	-151.63	100.23%
001-131-5400-000-000-0 Finance Committee Expenses	150.00	0.00	150.00	126.00	24.00	84.00%
001-132-5400-000-000-0 Reserve Fund	20,000.00	-9,468.00	10,532.00	2,510.46	8,021.54	100.00%
001-135-5100-000-000-0 Accountant	13,497.00	0.00	13,497.00	13,246.96	250.04	98.15%
001-135-5400-000-000-0 Accountant Expense	5,000.00	0.00	5,000.00	4,724.19	275.81	94.48%
001-135-5420-000-000-0 Accounting Software Purchase	1,000.00	0.00	1,000.00	500.00	500.00	50.00%
001-135-5800-000-000-0 Audit	<u>5,820.00</u>	<u>6,500.00</u>	<u>12,320.00</u>	<u>11,500.00</u>	<u>820.00</u>	<u>93.34%</u>
	25,317.00	6,500.00	31,817.00	29,971.15	1,845.85	
001-141-5400-000-000-0 Assessor's Expenses	31,460.00	0.00	31,460.00	29,364.16	2,095.84	93.34%
001-141-5800-000-000-0 Assessor's Tax Maps	0.00	5,000.00	5,000.00	0.00	5,000.00	0.00%
001-145-5400-000-000-0 Treasurer's Expenses	40,013.10	0.00	40,013.10	40,013.10	0.00	100.00%
001-145-5410-000-000-0 Tax Taking Expenses	5,000.00	0.00	5,000.00	2,908.02	2,091.98	58.16%
001-145-5420-000-000-0 Payroll Preparation	3,258.00	0.00	3,258.00	3,258.00	0.00	100.00%
	48,271.10	0.00	48,271.10	46,179.12	2,091.98	
001-151-5400-000-000-0 Legal Expenses	9,785.00	0.00	9,785.00	6,602.40	3,182.60	67.47%
001-161-5400-000-000-0 Clerk's Expenses	23,900.00	1,500.00	25,400.00	24,694.66	705.34	97.22%
001-161-5410-000-000-0 Town Clerk Education Incent	<u>2,000.00</u>	<u>0.00</u>	<u>2,000.00</u>	<u>1,916.63</u>	<u>83.37</u>	<u>95.83%</u>
	25,900.00	1,500.00	27,400.00	26,611.29	788.71	

001-171-5400-000-000-0	Conservation Comm	500.00	0.00	500.00	80.00	420.00	16.00%
001-172-5400-000-000-0	Agriculture Protection/Restora	200.00	0.00	200.00	0.00	200.00	0.00%
001-175-5400-000-000-0	Planning Board	1,825.00	0.00	1,825.00	1,302.58	522.42	71.37%
001-176-5400-000-000-0	Zoning Bd of Appeals	1,291.00	0.00	1,291.00	1,259.96	31.04	97.60%
001-177-5400-000-000-0	Housing Committee	200.00	0.00	200.00	0.00	200.00	0.00%
001-192-5400-000-000-0	Town Building Operations	23,310.00	0.00	23,310.00	21,332.35	1,977.65	91.52%
001-192-5410-000-000-0	Town Vehicles Fuel	31,680.00	2,500.00	34,180.00	34,142.85	37.15	99.89%
001-192-5420-000-000-0	Connect CTY	2,400.00	0.00	2,400.00	2,250.20	149.80	
001-192-5430-000-000-0	Computer Replacement	2,800.00	0.00	2,800.00	2,533.30	266.70	
001-192-5440-000-000-0	Website Update	4,000.00	0.00	4,000.00	4,000.00	0.00	
001-192-5800-000-000-0	Town Hall Scrape & Paint	<u>0.00</u>	<u>6,000.00</u>	<u>6,000.00</u>	<u>0.00</u>	<u>6,000.00</u>	
		64,190.00	8,500.00	72,690.00	64,258.70	8,431.30	
001-193-5400-000-000-0	Property Insurance	32,200.00	0.00	32,200.00	32,199.15	0.85	100.00%
001-195-5400-000-000-0	Town Report	800.00	0.00	800.00	498.98	301.02	62.37%
001-210-5400-000-000-0	Police Dept Expenses	151,598.00	5,000.00	156,598.00	151,953.12	4,644.88	97.03%
001-210-5410-000-000-0	PD Quinn Bill	3,890.00	0.00	3,890.00	3,890.00	0.00	100.00%
001-210-5820-000-000-0	Cruiser Purchase	<u>30,000.00</u>	<u>0.00</u>	<u>30,000.00</u>	<u>29,842.00</u>	<u>158.00</u>	99.47%
		185,488.00	5,000.00	190,488.00	185,685.12	4,802.88	
001-220-5400-000-000-0	Fire Dept Expenses	44,181.00	0.00	44,181.00	43,974.60	206.40	99.53%
001-220-5800-000-000-0	Fire Dept Roof & Insulation	0.00	1,164.00	1,164.00	0.00	1,164.00	
001-232-5400-000-000-0	Ambulance Expense	23,978.00	8,333.00	32,311.00	32,311.00	0.00	100.00%

001-291-5400-000-000-0	Emergency Management Exp	1,055.00	0.00	1,055.00	414.50	640.50	39.29%
001-292-5400-000-000-0	Animal Control Officer	2,576.00	0.00	2,576.00	2,036.87	539.13	79.07%
001-293-5400-000-000-0	Animal Inspector	<u>443.00</u> 3,019.00	0.00	<u>443.00</u> 3,019.00	<u>404.36</u> 2,441.23	<u>38.64</u> 577.77	91.28%
001-294-5400-000-000-0	Tree & Forestry Expenses	5,000.00	0.00	5,000.00	4,515.00	485.00	90.30%
001-300-5400-000-000-0	Whately Elementary School	1,495,953.00	1,399.66	1,497,352.66	1,494,957.08	2,395.58	99.84%
001-300-5810-000-000-0	Sprinkler System Elementary School	60,000.00	0.00	60,000.00	8,950.76	51,049.24	14.92%
001-310-5400-000-000-0	Frontier Regional Operating	877,587.00	0.00	877,587.00	877,587.00	0.00	100.00%
001-310-5410-000-000-0	Frontier Regional Transport	<u>22,089.00</u> 899,676.00	<u>0.00</u> 0.00	<u>22,089.00</u> 899,676.00	<u>22,089.00</u> 899,676.00	<u>0.00</u> 0.00	100.00%
001-320-5400-000-000-0	Franklin Cty Tech School	135,202.00	0.00	135,202.00	135,201.00	1.00	100.00%
001-320-5410-000-000-0	Smith Vocational Tuition	<u>49,750.00</u> 184,952.00	-2,983.00 -2,983.00	<u>46,767.00</u> 181,969.00	<u>30,111.00</u> 165,312.00	<u>16,656.00</u> 16,657.00	64.39%
001-422-5110-000-000-0	Highway Salaries	113,098.00	0.00	113,098.00	113,667.89	-569.89	100.50%
001-422-5400-000-000-0	General Highway Exp	73,600.00	0.00	73,600.00	73,599.99	0.01	100.00%
001-422-5410-000-000-0	Road Machinery	20,955.00	0.00	20,955.00	20,771.23	183.77	99.12%
001-422-5420-000-000-0	Garage Maintenance	5,880.00	0.00	5,880.00	5,026.46	853.54	85.48%
001-422-5830-000-000-0	Easements 109 Long Plain	0.00	2,000.00	2,000.00	550.00	1,450.00	27.50%
001-422-5840-000-000-0	Easements 109 Long Plain	0.00	23,400.00	23,400.00	15,822.42	7,577.58	67.62%
001-422-5850-000-000-0	Easements 109 Long Plain	<u>26,000.00</u> 239,533.00	<u>0.00</u> 25,400.00	<u>26,000.00</u> 264,933.00	<u>26,000.00</u> 255,437.99	<u>0.00</u> 9,495.01	100.00%
001-423-5400-000-000-0	Winter Roads	111,161.00	-2,500.00	108,661.00	105,691.40	2,969.60	97.27%
001-430-5400-000-000-0	Solid Waste District	4,094.00	0.00	4,094.00	4,094.00	0.00	100.00%
001-433-5400-000-000-0	Solid Waste Disposal	36,712.00	0.00	36,712.00	32,321.07	4,390.93	88.04%

001-433-5410-000-000-0	Hazardous Waste Collection	800.00	0.00	800.00	800.00	0.00	100.00%
001-433-5800-000-000-0	Repair Recycle Bins	<u>20,000.00</u>	0.00	<u>20,000.00</u>	<u>0.00</u>	<u>20,000.00</u>	0.00%
		57,512.00	0.00	57,512.00	33,121.07	24,390.93	
001-450-5110-000-000-0	Water Department Salaries	2,630.40	0.00	2,630.40	2,173.05	457.35	82.61%
001-450-5840-000-000-0	Emergency Mill River Stabilization	0.00	89,000.00	89,000.00	20,604.93	68,395.07	
001-450-5850-000-000-0	Piping Modifications	<u>13,400.00</u>	-10,000.00	<u>3,400.00</u>	<u>0.00</u>	<u>3,400.00</u>	
		16,030.40	79,000.00	95,030.40	22,777.98	72,252.42	
001-491-5400-000-000-0	Cemetery Commission	4,528.00	0.00	4,528.00	4,634.65	-106.65	102.36%
001-510-5400-000-000-0	Health Agent	14,388.00	0.00	14,388.00	14,143.21	244.79	98.30%
001-512-5400-000-000-0	Board of Health Expenses	2,415.00	0.00	2,415.00	1,782.28	632.72	73.80%
001-541-5400-000-000-0	Council on Aging Expenses	9,533.00	0.00	9,533.00	9,533.00	0.00	100.00%
001-543-5400-000-000-0	Veterans Services	9,739.00	0.00	9,739.00	6,663.24	3,075.76	68.42%
001-610-5400-000-000-0	Library Expenses	45,520.00	1,468.00	46,988.00	47,142.78	-154.78	100.33%
001-630-5400-000-000-0	Recreation Comm Expenses	8,200.00	0.00	8,200.00	7,915.22	284.78	96.53%
001-630-5410-000-000-0	Tri-Town Beach	<u>4,252.70</u>	0.00	<u>4,252.70</u>	<u>4,250.81</u>	<u>1.89</u>	99.96%
		12,452.70	0.00	12,452.70	12,166.03	286.67	
001-691-5400-000-000-0	Historical Commission Exp	200.00	0.00	200.00	0.00	200.00	0.00%
001-710-5920-000-000-0	Frontier Bond	35,206.00	0.00	35,206.00	35,206.00	0.00	100.00%
001-710-5940-000-000-0	Highway Dup Truck	<u>49,504.00</u>	0.00	<u>49,504.00</u>	<u>49,504.00</u>	<u>0.00</u>	
		84,710.00	0.00	84,710.00	84,710.00	0.00	
001-752-5900-000-000-0	Int-Temporary Loans	2,000.00	0.00	2,000.00	2,000.00	0.00	100.00%
001-820-5631-000-000-0	School Choice	115,640.00	0.00	115,640.00	111,502.00	4,138.00	96.42%

001-820-5640-000-000-0	Air Pollution District	471.00	0.00	471.00	471.00	0.00	100.00%
001-820-5646-000-000-0	RMV Marking Surchg	1,220.00	0.00	1,220.00	1,060.00	160.00	86.89%
001-820-5650-000-000-0	Strap Repayment	15,000.00	0.00	15,000.00	15,000.00	0.00	100.00%
001-820-5663-000-000-0	Reg Transit Authority	<u>2,438.00</u>	0.00	<u>2,438.00</u>	<u>2,438.00</u>	<u>0.00</u>	100.00%
		134,769.00	0.00	134,769.00	130,471.00	4,298.00	
001-830-5400-000-000-0	Fr Reg Council of Govt Assmnt	17,391.00	0.00	17,391.00	17,391.00	0.00	100.00%
001-830-5410-000-000-0	Fr Reg Council of Govt Inspect	<u>6,500.00</u>	0.00	<u>6,500.00</u>	<u>6,500.00</u>	<u>0.00</u>	100.00%
		23,891.00	0.00	23,891.00	23,891.00	0.00	
001-911-5400-000-000-0	Franklin County Retirement	119,188.25	0.00	119,188.25	119,188.25	0.00	100.00%
001-912-5410-000-000-0	Worker's Compensation	13,440.00	0.00	13,440.00	8,858.70	4,581.30	65.91%
001-913-5400-000-000-0	Unemployment Insurance	10,000.00	0.00	10,000.00	53.07	9,946.93	0.53%
001-914-5400-000-000-0	Group Insurance	363,360.00	0.00	363,360.00	362,712.49	647.51	99.82%
001-914-5410-000-000-0	Life Insurance	1,641.00	0.00	1,641.00	1,185.83	455.17	72.26%
001-914-5420-000-000-0	Physicals & Tests	936.00	0.00	936.00	904.00	32.00	96.58%
001-914-5440-000-000-0	Physicals & Tests	<u>5,000.00</u>	<u>5,000.00</u>	<u>10,000.00</u>	<u>9,163.00</u>	<u>837.00</u>	<u>91.63%</u>
		370,937.00	5,000.00	375,937.00	373,965.32	1,971.68	
001-916-5400-000-000-0	Town Share of Medi & FICA	21,895.00	2,700.00	24,595.00	22,675.39	1,919.61	92.20%
001-919-5400-000-000-0	Div. of Medicaid Assistance	1,500.00	0.00	1,500.00	816.19	683.81	54.41%
001-970-5962-000-000-0	Transfer to Stabilization	170,000.00	0.00	170,000.00	170,000.00	0.00	100.00%
Totals		<u>4,711,817.45</u>	<u>136,013.66</u>	<u>4,847,831.11</u>	<u>4,600,127.02</u>	<u>247,704.09</u>	

Town of Whately – Budget Versus Revenue Report

June 30, 2013

	<u>Account</u>	<u>2012 Budget</u>	<u>YTD</u> <u>Revenues</u>	<u>Variance</u>
<u>Taxes</u>				
001-001-4110-000-000-0	Personal Property Taxes	362,129.44	343,965.08	-18,164.36
001-001-4120-000-000-0	Real Estate Taxes	3,383,853.01	3,379,935.32	-3,917.69
001-001-4142-000-000-0	Tax Liens Redeemed	0.00	25,838.86	25,838.86
001-001-4146-000-000-0	Rollback Taxes	0.00	38,182.14	38,182.14
001-001-4150-000-000-0	Motor Vehicle Excise	190,000.00	237,569.05	47,569.05
001-001-4162-000-000-0	Farm Animal Excise	5,000.00	7,920.00	2,920.00
001-001-4163-000-000-0	Classified Forest Excise	0.00	0.00	0.00
001-001-4165-000-000-0	Water Revenue Received	0.00	0.00	0.00
001-001-4170-000-000-0	Pen & Int on Prop Taxes	15,000.00	16,142.74	1,142.74
001-001-4171-000-000-0	Pen & Int on Excise Taxes	0.00	1,244.93	1,244.93
	Pen & Int Tax Title			
001-001-4173-000-000-0	Accounts	0.00	3,589.49	3,589.49
001-001-4175-000-000-0	Pen & Int Water Accounts	0.00	84.50	84.50
001-001-4180-000-000-0	Pmts In Lieu of Taxes	0.00	14,047.50	14,047.50
	Abated Motor Vehicle			
001-001-4195-000-000-0	Recov	<u>0.00</u>	<u>150.10</u>	<u>150.10</u>
	<u>Total Taxes</u>	3,955,982.45	4,068,669.71	112,687.26
<u>Fees-Transfer Station</u>				
001-433-4320-000-000-0	Fees - Transfer Station	20,000.00	26,114.76	6,114.76
<u>Fees - Ambulance</u>				
001-232-4320-000-000-0	Ambulance	25,000.00	17,377.92	-7,622.08
<u>Fees</u>				
001-141-4320-000-000-0	Fees-Assessors	0.00	2.00	2.00
001-145-4320-000-000-0	Fees-Treasurer	1,000.00	1,859.75	859.75
001-146-4320-000-000-0	Fees-Collector	7,000.00	7,233.00	233.00
001-149-4320-000-000-0	Fees-Registry Markings	0.00	1,480.00	1,480.00
001-161-4320-000-000-0	Fees-Town Clerk	1,000.00	1,080.00	80.00
001-171-4320-000-000-0	Fees-Conservation Comm	1,000.00	400.00	-600.00
001-175-4320-000-000-0	Fees-Planning Board	0.00	250.00	250.00
001-176-4320-000-000-0	Fees-Zoning Board	0.00	731.95	731.95
001-210-4320-000-000-0	Fees-Police	4,000.00	4,063.65	63.65
001-220-4320-000-000-0	Fees-Fire Dept	0.00	960.00	960.00
001-439-4320-000-000-0	Fees-Electronic Disposal	0.00	0.00	0.00
001-450-4320-000-000-0	Fees - Water Dept	0.00	0.00	0.00
001-512-4320-000-000-0	Fees-Health Board	<u>6,000.00</u>	<u>6,357.50</u>	<u>357.50</u>
	<u>Total Fees</u>	20,000.00	24,417.85	4,417.85

Other Charges

001-001-4360-000-000-0	Rentals	25,000.00	45,783.78	20,783.78
001-001-4380-000-000-0	Other Charges for Service	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
	<u>Total Other Charges</u>	25,000.00	45,783.78	20,783.78

Licenses & Permits

001-122-4410-000-000-0	Licenses-Liquor	0.00	6,800.00	6,800.00
001-122-4420-000-000-0	Licenses-Other	5,000.00	4,556.00	-444.00
001-210-4450-000-000-0	Permits-Police Dept	0.00	0.00	0.00
001-241-4450-000-000-0	Permits-Building Insp	0.00	334.00	334.00
001-243-4450-000-000-0	Permits-Plumbing Insp	0.00	830.00	830.00
001-245-4450-000-000-0	Permits-Electrical Insp	0.00	75.00	75.00
001-422-4450-000-000-0	Permits- Highway Dept	<u>0.00</u>	<u>959.00</u>	<u>959.00</u>
	<u>Total Permits</u>	5,000.00	13,554.00	8,554.00

State Revenue

001-001-4610-000-000-0	Reimb for Loss of Taxes	20,935.00	20,935.00	0.00
001-001-4613-000-000-0	Veterans Abatements	9,404.00	0.00	-9,404.00
001-001-4616-000-000-0	Elderly Abatements	0.00	0.00	0.00
001-001-4620-000-000-0	School Aid Chapter 70	240,518.00	240,518.00	0.00
001-001-4622-000-000-0	One Time State Aid	0.00	0.00	0.00
001-001-4661-000-000-0	Lottery Aid	113,512.00	113,512.00	0.00
001-001-4665-000-000-0	Veterans Benefits	5,684.00	12,362.24	6,678.24
001-001-4670-000-000-0	Police Career Incentive	0.00	0.00	0.00
001-001-4680-000-000-0	Other State Revenue	<u>31,782.00</u>	<u>32,961.59</u>	<u>1,179.59</u>
	<u>Total State Revenue</u>	421,835.00	420,288.83	-1,546.17

Fines

001-001-4685-000-000-0	Fines - RMV	30,000.00	27,567.50	-2,432.50
001-001-4771-000-000-0	Fines - District Court	0.00	2,582.50	2,582.50
001-001-4775-000-000-0	Marijuana Fines	<u>0.00</u>	<u>200.00</u>	<u>200.00</u>
	<u>Total Fines</u>	30,000.00	30,350.00	350.00

Other Revenue

001-001-4815-000-000-0	Sale of Fixed Assets	0.00	0.00	0.00
001-001-4820-000-000-0	Earnings on Investments	4,000.00	4,240.15	240.15
001-001-4840-000-000-0	Miscellaneous Revenue	0.00	13,607.50	13,607.50
001-001-4971-000-000-0	Tr Fr Special Revenue	0.00	0.00	0.00
001-001-4973-000-000-0	Tr Fr Capital Projects	0.00	0.00	0.00
001-001-4974-000-000-0	Tr Fr Stabilization	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
	<u>Total Other Revenue</u>	4,000.00	17,847.65	13,847.65
	<u>Total Year To Date Revenue</u>	4,506,817.45	4,664,404.50	157,587.05

Town of Whately

Special Revenue Report

		<i>Beg Bal</i>	<i>Revenue</i>	<i>Expenses</i>	<i>Balance</i>
	<u>Other Special Revenue Funds</u>				
219	MA Highway A/R-D291 FY09	-12,060.08	325,523.94	345,706.69	-32,242.83
231	Wetlands Protection Fund	5,425.71	0.00	-195.00	5,230.71
232	Dog Revolving Fund	8,077.26	2,675.00	-156.40	10,595.86
235	Recreation Revolving	14,073.70	6,640.00	-8,538.96	12,174.74
236	Library Fees Revolving Fund	435.15	322.20	85.00	842.35
237	Firewood Revolving	6,750.00	1,077.00	-35.98	7,791.02
238	Trench Permit Revolving	335.00	500.00	0.00	835.00
251	Public Hearing Revolving	-303.89	425.00	-1,874.60	-1,753.49
253	Sale of Cemetary Lots	12,830.00	250.00	0.00	13,080.00
258	Road Machiner Fund	9,446.68	0.00	0.00	9,446.68
266	R. Ferrick Gift Acct	0.00	1,045.00	-576.58	468.42
267	Kenneth Daniels Memorial Acct	-375.00	0.00	0.00	-375.00
268	WMRLS/Durkan Grant	4,796.71	0.00	-588.01	4,208.70
270	PD Yankee Candle Donation	1,718.68	2,000.00	-1,394.52	2,324.16
271	PD - Dare Donations	57.02	0.00	0.00	57.02
272	Cruiser Fees for Details	97.19	215.00	0.00	312.19
274	FD Yankee Candle Donation	153.58	0.00	0.00	153.58
276	Cemetary Kandsz Donation	1,000.00	250.00	0.00	1,250.00
277	Ambulance Donations	2,508.08	0.00	1,976.45	4,484.53
278	Master Planning Grant	1,834.72	0.00	0.00	1,834.72
279	Strategic Planning Grant	439.47	0.00	0.00	439.47
281	Septic Repair Program	14,198.87	32.48	0.00	14,231.35
282	Library Lions Club Donations	315.29	0.00	-180.77	134.52
283	Library General Donations	2,532.68	580.92	-291.49	2,822.11
284	Summer Reading Program	262.44	0.00	0.00	262.44
285	Hoxie Memorial Garden Fund	2.17	0.00	0.00	2.17
286	Non-Resident Circulation	1,338.45	0.00	0.00	1,338.45
287	Div of Medical Assistance	21,662.75	0.00	0.00	21,662.75
289	Insurance Proceeds	652.11	9,690.54	0.00	10,342.65
290	Clean Energy Choice Grant	-358.68	178.70	0.00	-179.98
291	PEG Access Fund	25,855.83	0.00	-15,734.28	10,121.55
292	PEG Access Capital Fund	34,365.72	23,240.86	0.00	57,606.58
293	Pager Rebates	1,725.00	0.00	0.00	1,725.00
294	ConCom Escrow	2,437.37	17.29	0.00	2,454.66
295	Cemetary Revolving	1,175.00	2,075.00	-1,637.85	1,612.15
296	Operation Whately Delivery	899.48	0.00	0.00	899.48
297	Christine Moulton Gift Account	853.43	-1,045.00	140.51	-51.06
298	FCSWMD Grant	-53.37	997.27	-997.27	-53.37
299	FCHCC Medication Grant	27.79	0.00	0.00	27.79
	<u>State & Federal Grants</u>				198,359.90
404	Community Policing Grant	5,788.86	0.00	-3,552.03	2,236.83
405	DWI/Speeding Grant	-6,410.91	0.00	0.00	-6,410.91
407	Gov Highway Safety Grant	7,282.03	0.00	0.00	7,282.03
408	Emergency Management Grant	0.00	1,954.23	-3,146.66	-1,192.43
411	FEMA Storm Emergency Funds	9,849.32	1,856.00	0.00	11,705.32
412	Council on Aging Grant	-65.12	3,326.00	-3,500.00	-239.12

414	Library State Aid	8,642.80	1,776.76	-3,601.21	6,818.35
415	Cultural Council	2,610.94	3,883.51	-3,679.52	2,814.93
416	Ambulance Task Force	0.00	0.00	0.00	0.00
417	Barn Pres. Markland	0.00	0.00	0.00	0.00
418	Library Mitigation	325.86	0.00	0.00	325.86
419	Failed Septic System Grant	-410.00	0.00	0.00	-410.00
420	Fire Safe Grant	533.99	7,100.00	-2,833.02	4,800.97
421	Fire Equipment Grant	0.00	0.00	0.00	0.00
422	Assist to Firefighters Grant	-31.00	3,000.00	0.00	2,969.00
423	MRF Mini Grant	930.76	0.00	0.00	930.76
424	Volunteer Firefighters Grant	2,000.00	0.00	-2,000.00	0.00
	<u>School Grants/Funds</u>				31,631.59
501	Circuit Breaker Grant	5,428.85	74,646.00	-35,847.81	44,227.04
502	School Choice	159,265.35	326,940.00	357,970.98	128,234.37
503	REAP Grant	1,986.21	25,911.25	-27,639.70	257.76
505	SPED Assist	48,986.18	14,684.13	-54,841.81	8,828.50
507	Grant Funded Teacher Stipends	4,001.16	3,245.00	-7,246.16	0.00
508	FB Full Day Kindergarten	0.00	6,058.00	-6,628.00	-570.00
510	Ed Jobs Grant FY12	5,689.38	-9,990.54	4,301.16	0.00
551	After School Tuition	51,797.48	45,840.15	-46,688.72	50,948.91
552	Early Childhood Tuition	14,790.37	50,625.77	-63,811.72	1,604.42
553	School Lunch	-10,262.96	43,415.69	-50,470.54	-17,317.81
554	Nature's Classroom	3,176.50	5,063.50	-5,433.00	2,807.00
555	Damaged School Books	-0.92	0.00	0.00	-0.92
556	School Building Use	117.58	0.00	0.00	117.58
563	Playground Fund	0.00	0.00	0.00	0.00
567	Yankee Candle Donation	0.00	0.00	0.00	0.00
568	Adam Quenneville Donation	914.16	0.00	-914.16	0.00
570	Student Council Fund	0.00	2,075.74	-1,333.80	741.94
571	Peer Mediator Fund	0.00	40.75	0.00	40.75
572	Gym Pad Fund	0.00	3,864.84	0.00	3,864.84
573	6th Grade Fund	0.00	10,913.29	-4,598.42	6,314.87
574	5th Grade Fund	0.00	937.19	-936.00	1.19
575	4th Grade Fund	0.00	1,766.16	-478.00	1,288.16
	<u>Enterprise Fund</u>				231,388.60
610	Water Revenue	0.00	145,154.81	-88,682.46	56,472.35
	<u>Trust Funds</u>				
811	Bernard Church Expendable	0.25	2.64	0.00	2.89
812	Davenport School Expendable	2,654.56	6.35	0.00	2,660.91
813	Whately Grange Expendable	20.00	0.09	0.00	20.09
814	Ambulance Replacement Expend	143.21	0.22	0.00	143.43
815	Cemetery Trust Expendable	14,961.80	137.59	-80.52	15,018.87
816	Filipkowski Expendable	1,929.85	4.43	-213.11	1,721.17
817	Dickinson Library Expendable	30,435.65	242.92	-3,115.83	27,562.74
818	Annie Danforth Expendable	272.07	0.00	0.00	272.07
819	J & J Maiewski Expendable	1,979.78	7.03	0.00	1,986.81
820	Paul Field Expendable	2,588.39	17.47	0.00	2,605.86
821	Robinson Trust Expendable	422.98	8.09	0.00	431.07
822	SW Dickinson Aged Expend	3,544.47	18.58	0.00	3,563.05
823	Ena Cane Expendable	7,570.24	0.00	-554.88	7,015.36
830	Stabilization Fund	252,453.99	100,716.49	-129.60	353,040.88

831	Capital Stabilization	20,018.41	50,068.02	0.00	70,086.43
832	Ambulance Stabilization	0.00	20,040.38	0.00	20,040.38
850	Barnard Church Non-Exp	1,000.00	0.00	0.00	1,000.00
851	Davenport School Non-Expend	200.00	0.00	0.00	200.00
852	Whately Grange Non-Expend	50.00	0.00	0.00	50.00
853	Cemetery Trust Non-Expendable	48,525.00	0.00	0.00	48,525.00
854	Damon Library Non-Expendable	11,644.94	26.74	0.00	11,671.68
855	Kandsz Library Non-Expendable	1,164.54	2.92	0.00	1,167.46
856	Dickinson Library Non-Expendab	75,000.00	0.00	0.00	75,000.00
857	A. Danforth Library Non-Expend	457.20	1.42	0.00	458.62
858	J & J Maiewski Non-Expendable	1,000.00	0.00	0.00	1,000.00
859	Paul Field Non-Expendable	5,000.00	0.00	0.00	5,000.00
860	Robinson Trust Non-Expendable	3,080.00	0.00	0.00	3,080.00
861	S.W. Dickinson Aged Non-Expend	5,000.00	0.00	0.00	5,000.00
862	S & S Filipkowski Non-Expend	5,561.22	13.82	0.00	5,575.04
	<u>Agency Funds</u>				663,899.81
891	Off Duty Police Detail	-4,380.00	50,821.72	-46,441.72	0.00
892	Firearm ID Cards	0.00	3,800.00	-3,800.00	0.00
894	Fire Dept Fees	295.00	0.00	0.00	295.00
895	State Wildlife Permits	3.50	0.00	0.00	3.50
896	Ambulance Intercept	3,604.45	7,499.94	-6,796.46	4,307.93
898	Deputy Collector Fees	17.00	2,638.00	-2,482.00	173.00
					4,779.43

2013 WHATELY AMBULANCE REPORT

I am pleased to submit this report of the activities for which the ambulance and its EMT's responded to emergencies during 2013. The Whately ambulance is an Advanced Life Support (ALS) ambulance and operates at an Intermediate Level, with its staff of four paramedics, four Intermediates and Eight Basic level EMT's. The ambulance responded to less than 100 calls that were activated by the emergency 911 system.

The types of emergency calls where an ambulance is needed are;

- Motor vehicle accidents (mva)
- Motorcycle accident's, both on and off road
- ATV and snowmobile accidents
- Injuries caused by any type of trauma
- Medical calls (sick people)
- To stand by at structure fires

Our ambulance also responds to mutual aid calls to our neighboring towns of Hatfield, Sunderland and South Deerfield. In return these neighboring towns also provide coverage to Whately when needed. Because of Whately's location we are fortunate enough to be located within a short distance of two local hospitals. Also because of our close proximity to these hospitals, we are able to have the choice of a Paramedic intercept ambulance for the more critical calls come from either Northampton Fire Dept., Pioneer Valley or Baystate Health Ambulance from Greenfield. With a major highway going through the center of our town, we can be on the highway relatively quick, to transport a patient to a level 1 trauma center (Baystate Medical Center) in Springfield.

Whately's ambulance is one of five ambulances in Franklin County that is on the state's task force team which means that this team can be called to respond to any incidence within the entire state when multiple ambulances are required.

Whately purchased a new power stretcher in 2013 which is a huge back saver for the EMT's and it only requires one EMT to raise or lower a patient from the back of the ambulance.

I would like to thank our fire department and police department personnel for assistance when needed for Ambulance calls which required either traffic control or lift assist, etc.

The following is a list of Whately EMTs whom responded to 911 Emergencies during 2013.

Gary Stone
John Hannum
Jason Dorval
James Bernier
John P. Kennedy
Georgeann Dufault
Robert Grant
Josh Clemons

Michael Mahar
Jason Clemons
Ken Handfield
Greg Gagnon
Wendy Bardwell
Alexander Ross
Michael Herbert
John Dubois

Please do not ever hesitate to dial 911 if you are not feeling well, get hurt or for many other reasons, even if you're not sure that an ambulance is needed. Just a few minutes could mean the difference between life and death or the difference between a long or short hospital stay.

In 2013 Whately townspeople voted to join forces with the towns of South Deerfield and Sunderland to create a twenty four hour per day and seven day per week paramedic ambulance service with full time and on call staff. One difference from the special town meeting plan is that the Whately ambulance will now be part of the new service, keeping three ambulances to respond to 911 calls within the three towns. All of the Whately EMT's have been invited to participate in the new service.

Whately ambulance service is always looking for new recruits who are over the age of 18 and interested in helping your fellow neighbors in a time of need. If this is you, please contact Gary Stone at gstone@gwprecision.com or any one of the above EMTs for information.

If you have any questions regarding billing, you should contact Lynn Sibley, the Whately Town Administrator at 665-0054 during normal business hours. All other questions regarding the Ambulance Service, you can contact myself at 413-636-8460, or e-mail gstone@gwprecision.com

In case of an emergency PLEASE call 911 as soon as possible and clearly state your emergency, your name and address, as well as your house number. Make sure your house number is visible from the street so that your house can be found quickly. SECONDS COULD MEAN THE DIFFERENCE BETWEEN LIFE AND DEATH!!!

Respectfully Submitted
Gary Stone
Whately Ambulance Director

Animal Control Officer's Report

The Animal Control Officer had a busy year receiving 121 calls. Again, most of my calls were for loose/stray or found/missing dogs. Please follow the state leash law which states ALL dogs must be under control of their owners at all times. The breakdown of calls received is as follows:

Stray dog	34	Stray cat	9
Found dog	5	Fox	5
Dog Bite	2	Sick coyote	1
Barking dog	8	Injured/dead deer	3
Dog hit on road	2	Loose horse	2
Dogs taken to vet	4	Assist police	3
Loose pig	6	Sick skunk	3
Dog attacked by another dog	2	Sick raccoon	3
Loose goats	5	Sick pig	3
Loose cows	2	Bear damage	2
Lost dogs returned to owner	9	Injured hawk	1
Dogs taken to county pound	4	Dead crow	2
Injured cat	1		

Animal Inspector's Report

The Animal Inspector issued 5 quarantines; 2 for dog bites and 3 for cats with wounds of unknown origin. The barn inspections were done and the results are as follows:

Dairy cattle	60	Equines	50
Beef cattle	120	Chickens	471
Oxen	12	Turkeys	12
Goats	51	Water fowl	71
Sheep	8	Rabbits	54
Swine	11	Pea fowl	2
Llamas/alpacas	29	Game bird	37
Bees (estimated)	160,000		

If I missed you for a barn inspection, please contact me at 665-8027. The state relies on this information in developing and implementing a response plan to an emergency.

Respectfully submitted,
Richard Adamcek
Animal Control Officer
Animal Inspector

2013 Emergency Management Report

2013 was a relatively quiet year on the Emergency Management front. The Town avoided many of the natural disasters that have affected us in years' past. The only major event was the February snowstorm which was declared a disaster and the town was able to recoup about \$10,000 worth of expenses. Emergency Management personnel also helped when the Whately Water District in the center of town experienced a boil water order due to bacteria in its water supply.

During 2013, I again reviewed our Emergency plans for the South Deerfield Water District and the Francis P. Ryan reservoirs. I also completed a review of our Community Emergency Management Plan and helped update the Hazardous Mitigation Plan along with other members of the Emergency Preparedness team.

In October, I again took part in the Frontier Regional Emergency Dispensing Drill that gave out flu shots to the residents in the area. The "clinic" was held at the Yankee Candle corporate office building parking lot. Each time we run one of these drills it becomes easier and more organized. Thank you to all the residents that came to get their flu shot, and the residents that volunteered their time to participate in the drill.

Over the past few years, Emergency Management has received a number of smaller grants in order to provide tools that we need in an emergency. With these grants I have acquired sheltering supplies such as cots and blankets; Emergency Operations Center supplies such as a computer, easel, and a GPS unit. In 2013 equipment was purchased to upgrade the meeting space at the Police Station so that it can serve as an Emergency Operations Center. The present space in the Center School Offices is not an ideal location. We do have a generator but it only operates half of the building so the copier and phone system are not available to use during a power outage without some creative wiring. In 2014 this grant will be used to upgrade our emergency radios and acquire some animal crates and supplies for use during an emergency.

I would like to remind people to register their phone numbers and email addresses with Connect CTY, the town's emergency notification system. The newly upgraded system allows residents to sign on and register or make changes to their own accounts but if you would rather have me make those changes, just let me know. I receive many nice comments about Connect CTY. I try not to send out too many messages or alarm folks unnecessarily. It is a great mechanism to get the word out to people regarding non-emergency messages as well as emergency notices.

In closing, I would like to thank the emergency personnel here in Whately. The Fire Department, Ambulance, Police, Highway, Board of Health and emergency volunteers are all experienced staff members that know what needs to be done during an emergency. It is comforting to know that emergencies will be handled efficiently even when key members of the team are not present.

I would also like to thank our residents for heeding our notices prior and during an emergency. The better prepared we all are, the easier it is to recover from an actual emergency.

Respectfully submitted,

Lynn Sibley, Emergency Management Director

WHATELY FIRE DEPARTMENT ANNUAL REPORT 2013

The officers and members of The Whately Fire Department continue to proudly serve and represent the citizens of our great community. In 2013 the Whately Fire Dept. responded to numerous types of emergencies. They included Emergency Medical Services, motor vehicle accidents, rescues, and fire emergencies. One of the tragic fire emergencies of 2013 stressed the Department beyond imagination. Tri State Fire Mutual Aid is a valuable system that benefits everyone; there is an endless list of resources available in an every emergency situation, Whately benefited from this system more than once this year.

I would like to thank the officers and members for a job well done. All members are listed below the * indicating certification as an Emergency Medical Technician.

DC Keith Bardwell	DC Gary Stone *	Capt. Wayne Hutkoski
Lt. Donald Dufault	Lt. Chris Sibley	Jason Clemons *
Jason Dorval *	Jeffrey LaValley	Peter Hannum
Patrick Mathey	James Bernier *	Joshua Clemons*
Scott Hutkoski	J P Kennedy *	Michael Mahar*
John LaSalle	William Smith	Charlie Tenanas
Ryan Murphy	John DuBois *	Ken Handfield *
Georgeann Dufault *	Alan Belden	Alex Ross *
Chris Sullivan	Dwaine Meehan	Jason Antosh

The Whately Firefighters Association deserves special thanks as they continue to support the officers and members of the Department in numerous ways. The Fire Dept acquired a 5 ton all-wheel drive Army Surplus dump truck through the cooperation and a program with the Department of Conservation and Recreation. The truck has been modified as an off road tanker especially for Wild Land Firefighting. I would also like to thank anyone who has helped the Fire Department or any of its members in any way.

Access to remote and secure areas continues to challenge resources and hampers response times. Dedication, training, planning and knowledge prevail to help with life safety issues and to mitigate potential hazards. The Fire Dept has taken on a project to identify all homes in town that have driveways in excess of eight hundred feet from a town road. The goal is to pre-plan these addresses and locate areas best suited for relay pumping operations especially in the most rural areas without hydrant protection.

In April, Whately Fire Department responded to a reported shed fire on State Road which was ultimately part of the home. The efforts of nine engines and ladder companies on the scene with a first alarm assignment could not save the lives of the two residents. We offer our deepest condolences to the long time Whately family. I would like to thank everyone who assisted the Department that night. I commend each and every firefighter that risked their life that night trying to save the lives of the victims, you are real heroes.

Franklin County is keeping the same process of issuing Burning Permits; Whately is again part of this system. The system is electronically operated and managed on the internet. The site (www.fcburnpermits.com) is user friendly. This year's Burning Season opens January 15 and closes May 1. Hazardous weather conditions may shorten the season so don't procrastinate, open burning should be completed early in the season.

The Whately Fire Department is always searching for interested citizens that would like to become involved with any aspect of the Department. In special need are Emergency Medical Technicians of any level of certification. If anyone would like to join or has any questions about the Department please contact either me (JSHannum@comcast.net) or one of my officers.

I would like to remind everyone to report a Fire or Emergency to dial 911, please be clear and concise with your message. Also answer all the questions that the Dispatcher asks and stay on the line as long as necessary. For any other Fire Department related communications the Dispatch Center business number is 625-8200.

Respectfully submitted;

Chief John S. Hannum
Whately Fire Dept

REPORT OF THE HAZARDOUS WASTE COORDINATOR

The annual Household Hazardous Waste (HHW) Collection Day, coordinated by the Franklin County Solid Waste Management District (FCSWMD), was held on Saturday September 21, 2013 from 9 AM to noon at Greenfield Community College and the Orange transfer station. Three hundred nineteen total households participated in the collection. Seven Whately households participated and four of these households were first time users. The hazardous materials collected included motor oil, flammables, antifreeze, oil based paint, aerosols, pesticides, acids, bases, organics and fluorescent lamps. Whately's cost for HHW disposal services was \$428.

The next HHW Collection Day will be held on Saturday, September 20, 2014. Contact the FCSWMD for pre-registration details beginning in August - by phone 772-2438 or email info@franklincountywastedistrict.org.

All residents are encouraged to utilize year-round the Hazardous Waste facilities established by the FCSWMD at the transfer stations of Bernardston, Colrain and Conway. Whately residents will most likely use the Conway site located off Old Cricket Hill Rd. The wastes accepted at these facilities include mercury thermometers, waste oil products such as used motor oil, hydraulic oil, gear oil etc., oil based paints, oil filters, antifreeze. Additional information about these disposal sites (dates and hours of operation etc.) is posted on the bulletin board at the transfer station as well as the FCSWMD website:

<http://www.franklincountywastedistrict.org/supersites.html>

Rechargeable batteries, button batteries, and fluorescent light bulbs should be given to the transfer station attendant for proper recycling. Discharged alkaline batteries (such as Duracell, Energizer etc.) should be discarded in the household trash for proper landfill disposal.

Questions concerning the proper disposal of and alternatives to hazardous materials can be directed to either your Hazardous Waste Coordinator (665-2894) or the FCSWMD (772-2438).

Respectfully Submitted,

Bill Obear
Hazardous Waste Coordinator

ANNUAL REPORT OF THE FOOTHILLS HEALTH AGENT WHATELY

As the newly appointed Health Agent for Whately this annual report is compiled from some of the data of my predecessor and some from myself.. During 2013, the department witnessed 8 perc tests and 18 Title 5 inspections. Septic system permits were issued for 12 new systems or system components were installed. 8 inspections or reinspections of food establishments were completed. A total of \$7977.50 was collected in fees. An increase of \$1692.50 from last year

I come to this office, fully trained having been a Health Agent for over 20 years. Having said this it is important to stay up to date, as regulations change.

The following is a general breakdown of the many responsibilities handled on a regular basis by your Board of Health and the Health Agent

- Witnessing percolation tests and Title 5 inspections for all new and replacement septic systems
- Permit review and on-site inspections for all septic repairs and installations
- Housing code inspections and enforcement
- Infectious disease investigation and reporting
- Tobacco regulation enforcement
- On-site inspections for all beaver conflict permits
- Handling the numerous public health-related questions and complaints
- Restaurant inspections

I may be reached at 268-8404. In-person help must be scheduled in advance. Written messages or mail should be directed to me at PO 447 Haydenville, MA 01039, or via email at VBird113@gmail.com I look forward to another productive year in Whately.

Respectfully submitted,
Valerie Bird
Health Agent
Foothills Health District

To the Residents of the Town of Whately

RE: SMITH CHARITIES' FISCAL YEAR DISTRIBUTIONS

During Smith Charities' fiscal year, February 1, 2013 – January 31, 2014, the following Applicants from Whately were paid as beneficiaries under the Oliver Smith Will:

<u>Beneficiary Type & Total</u>		<u>Amount</u>
Tradespersons - 2	Received a gift of \$600 plus an additional distribution of \$200.00, totaling	\$1,600.00
Widow - 1	Received a gift totaling	\$300.00

John LaSalle, Trustee
Under the Oliver Smith Will

ANNUAL REPORT OF THE HIGHWAY DEPARTMENT

This year we had to endure a moderate blizzard. Winter storm Nemo dumped 20" in our area. At one point in the early hours of the 9th of February it was snowing so hard that our drivers had a very difficult time to stay on the road. We worked all through the night to keep our roads open and were successful in doing so.

As usual we swept all roads in the spring and ask that residents pay attention to the town web site on sweeping schedules. Sand can be swept out onto the edge of pavement and left in a row. All other debris should be removed.

We continue to look for options to re-open Williamsburg Rd. The bridge that is closed is not long enough to qualify for state and federal funds so the town is responsible for the repairs. We are presently looking at placing a pre-engineered bridge over the top of the existing bridge as a temporary replacement so that the road can be reopened. While the road is not highly used it still needs to be reopened to provide access to our residents.

We have requested that the state repave Old State Rd. it is still a state highway even though the town does some maintenance. They have agreed to include it in the same contract when they repave Route 5&10 in the same area. It is anticipated that construction will take place in 2014.

In the summer some drainage improvements took place on Long Plain Rd. A new catch basin was installed at #283 and piped to the south to tie into the existing drainage. It will prevent the water from having to travel down the road to get to the same location. Also the existing leaching structures at #203 and #204 had the capacities increased. This should provide better drainage to prevent flooding issues. River Road from Straits Rd to the Hatfield town line was repaved as was Christian Lane from Mill River to Chestnut Plain Rd. Parts of Chestnut Plain Rd. and North St were chip sealed.

Our fleet of vehicles has two dump trucks that are at the end of their lifecycle. One is a 2000 and the other is a 2002. The 2002 is also a salt/sander and is in worse condition than the older one. Normally we plan to replace them after 15 years of service. This will be discussed with the capital planning committee in 2014.

If at any time someone has any questions or comments, you can reach me at 665-2983.

Respectfully submitted,

Keith Bardwell
Highway Superintendent

Police Department Report 2013

I would like to start this year's report by expressing my appreciation to the officers of the Whatley Police Department. Their professionalism, dedication, and commitment to the Town of Whatley, as well as their fellow officers, are what make me proud to lead this agency. While these officers have other responsibilities (jobs, family, friends) they are still committed to this community. Their service does not go unnoticed and I personally applaud them.

This year we didn't see a noticeable increase in crime within our community, despite an increase in Western Massachusetts. Community members have taken a proactive approach by locking their homes and vehicles, as well as watching their neighborhoods and reporting any suspicious activities to the police. This approach to looking out for your fellow residents is what makes this a safe community. Please don't hesitate to report a crime or suspicious activity, and always call 911 to report any emergencies.

School safety is always a concern, as such, we have continued to work with Union 38 School District administration and faculty to ensure the safety of our children. The members of the Four-Town Student and School Safety Committee meet on a regular basis to discuss student and school safety topics. Drills and tabletop exercises are conducted regularly to ensure a rapid and successful response to any school emergency. Also, with the assistance of the Massachusetts State Police, faculty members undergo training in Active Shooter Response so they are prepared in the event of such a tragedy. Police Officers within our school district will again be participating in active shooter training in Jan-Feb 2014 at Frontier Regional School.

The state has issued a mandate for additional annual in-service training for municipal officers. This training consists of legal update, CPR First Responder, defensive tactics, firearms, and much more. This unfunded mandate puts the burden of funding the training onto the taxpayers. Fortunately the Whatley Police Department has instructors in numerous topics, as well as officers from neighboring communities, so this training will be more easily attainable.

Thanks to Sue Monahan, volunteers, and all the sponsors again for organizing the Whatley Police Triathlon this past year. As always, contact the Police Department if you would like to take advantage of the one day Basic Firearms Safety Class at no cost. Stay safe.
www.whatley.org/police-department

Submitted,

Chief James A. Sevigne Jr.

Police Department Activity Report 2011, 2012, 2013

	2011	2012	2013
Abduction / Attempt	1	1	0
Abuse Prevention Orders	6	5	4
Accident – Motor Vehicle	52	50	54
Alcohol/Drug Violation	17	13	7
Animal Complaints	23	19	31
Arrests (Including Motor Vehicle)	46	24	29
Assault & Battery	4	7	8
Assist Ambulance	62	53	68
Assist Fire Department	42	31	22
Breaking & Entering	10	11	10
Disturbance	5	8	8
Domestic Problem	5	6	10
Harassment	5	5	7
Homicide (Motor Vehicle)	0	0	0
Indecent Exposure	0	0	0
Intrusion / Alarm	86	76	84
Identity Theft	4	3	2
Larceny	17	24	14
Property damage/vandalism	13	18	7
Missing Person	2	3	1
Protective Custody	1	2	3
Robbery	0	0	0
Suspicious Activity	2	4	10
Suspicious Person	7	5	12
Suspicious Vehicle	9	10	17
Trespass	3	4	3
Unattended Death	2	2	1
Unwanted Person	3	6	9

REPORT OF THE SOLID WASTE COMMITTEE

In 2013, 117 tons of paper, glass, cans, and plastic containers were collected at the Whately Transfer Station and sent to the Springfield Materials Recycling Facility (MRF). 156 tons of residual waste was disposed of at the UWM landfill.

Two Clean Sweep or Bulky Waste days were held at the transfer station this year, the first on May 18, 2013 and the second on October 19, 2013. Both bulky waste days were coordinated by the Franklin County Solid Waste Management District (FCSWMD) and the Whately Solid Waste Committee. Whately volunteers staffed each bulky day. We'd like to thank Montserrat Archbald, Chris Boutwell (Montague), Vic Covalleski, Quint Dawson, Lynn DiTulio (Colrain), Caroline Gear, Larry Kutner, Dana Robinson, Ronnie Williams and Regina Wroblewski for their volunteer help as well as Tyler Mankowsky from the Town Highway Department.

These Bulky Waste collections provided for the recycling and disposal of a number of hard to manage wastes that included tires, scrap metal, appliances, TV's, computers and other electronics, construction and demolition materials (C&D) as well as bulky household items such as broken furniture, old carpets and mattresses. Modest fees were charged for most items to cover recycling and disposal costs. In addition to 138 Whately households, people from other FCSWMD communities participated in both bulky waste collections. For both collections Whately residents recycled an estimated 3.82 tons of appliances and scrap metal, 2.13 tons of TV's and electronics, and 0.57 tons of tires. In addition, an estimated 10.11 tons of C&D and bulky items from Whately households were disposed of at a landfill.

A total of 140.3 tons of waste materials were recycled by Whately residents in 2013 which includes the items recycled at the MRF, the bulky items recycled, approximately 1.5 tons of clothing collected and recycled by Salvation Army, an estimated 12 tons of food waste collected at both the transfer station and elementary school and approximately 3.5 tons of books collected by Got Books. A total of 165.93 tons of residual and bulky wastes were disposed of at a landfill. These recycling and disposal numbers resulted in a calendar year 2013 recycling rate of 45.82%.

The Town's recycling program in 2013 resulted in a net recycling savings of \$7,700. This figure includes \$2,900 in recycling income from the Springfield MRF operator. The total solid waste disposal cost for 2013 was \$33,777. Revenue from the sale of Whately trash bags was \$26,115 (FY2013). Total 2013 solid waste revenue was \$29,014 including the MRF recycling revenue.

Once again the Solid Waste Committee thanks Lee and Rebecca Felton (our Saturday transfer station attendants) and our Tuesday afternoon transfer station attendants Quint Dawson and Roger Huard for their dedicated service, pleasant attitudes and general helpfulness that makes the operation of Whately's transfer station extremely efficient and cost effective. We also want to thank the Whately DPW for diligently hauling the Whately Elementary School's recyclables to the transfer station for recycling.

Many thanks also go to our unheralded volunteers who help us maintain the Swap Shed at the Transfer Station, including Shelly Futter and Regina Wroblewski.

For current information on solid waste disposal options, we encourage you to look at the FCSWMD website, www.franklincountywastedistrict.org or contact the Whately Solid Waste Committee at 665-4561.

Respectfully Submitted,

Fran Fortino, Gary Lawrence, Bill Obear

Whately Solid Waste Committee

WHATELY RECYCLING AND SOLID WASTE STATISTICS - CALENDAR YEAR 2013

<u>Disposed Solid Waste</u>	<u>Tons</u>	<u>Cost / Ton</u>	<u>Tipping Fee Disposal</u>	<u># of Hauls</u>
Disposed Waste Total	155.82	70.00	\$10,907.40	15.00
Bulky Waste Tons (Esimated.) **	<u>10.11</u>	Paid by Participants		
Total Tons	165.93			

Trash Bag Revenue: \$26,114.76 FY 13

Solid Waste Revenue and Expenses

Revenue:

Trash Bags	\$26,114.76
MRF Recycling Income	2,899.67
Other Revenue	<u>0.00</u>
Total	\$29,014.43

Expenses:

Solid Waste Tip Fees - UWM Landfill @ \$70 per ton	\$10,907.40
Trucking to UVM Transfer Station - 15 Hauls @ \$125 per trip	1,875.00
Trucking to MRF - 39 Hauls @ \$125 per trip	4,875.00
Staff	11,200.00
Electricity	970.00
Compactor Rental	2,700.00
Compost Hauling, misc.	<u>1,250.00</u>
Total	\$33,777.40

Profit / Loss -\$4,762.97

NOTE 1: 15 loads of solid waste (MSW) were delivered to the Holyoke UVM Transfer Station at \$125 trucking cost per load. 39 loads of recyclables were delivered to the Springfield MRF. The additional recycling trucking cost is total MRF trips (39) times \$125 trucking cost per load less 12 equivalent MSW disposal trips times \$125 trucking cost. The net additional cost is approximately **\$3,375**

2013 Recycled Solid Waste

Materials	Tons	MRF Trips	Incinerator/Landfill	Paper	Containers
MRF Paper	74.04	20	155.82	74.04	42.75
MRF Containers	42.75	19			
Tires	0.57	**Estimated			
Scrap Metal	3.82	**Estimated			
Electronics/Computers	2.13	**Estimated			
Clothing (Salvation Army)	1.50	Estimated			
Compostable Organics	12.00	Estimated			
Books	3.50	Estimated			
Total Recycled Tons	140.31				

Calculation of Recycling Rate

Recycling Rate = (Recycled Waste)/(Disposed Waste + Recycled Waste)

2013 Recycling Rate 45.82%

2013 Recycling Savings & Revenue			MRF Trucking/Trip	Chicopee Trucking/Trip	UWM Tip Fee
MRF Tipping Fee Savings	\$8,175.30	Add Approx. Fuel Surcharge	\$125.00 0.00	\$125.00 0.00	\$70.00
Additional Recycling Trucking (Note 1)	-3,375.00		\$125.00		
MRF Revenue Sharing Received (2013)	2,899.67				
2013 Recycling Savings & Revenue	\$7,699.97				

MRF Rev. Sharing

2/1/2013 \$1,751.02

9/1/2013 1,148.65

\$2,899.67

** These tonnages are estimated from Whately's percentage participation in the May and October Bulky Waste Collections organized by The Franklin County Solid Waste Management District.

Approximately 57 tires were recycled by Whately residents in 2013. Estimated average passenger tire weight is 20 lbs.

ANNUAL REPORT OF THE TREE WARDEN

We continued to keep up with the trimming and removal of dying or dead trees. In the aftermath of previous years severe storms WMECO has increased the amount of trees they will remove once a hazard is determined.

We are also planting new trees each year. The sale of firewood goes towards the purchase of new trees and has been helpful in providing revenue to do so. We continue to offer free delivery of wood chips to the residents. Also if anyone is interested in the limited amount of cord wood we have for sale please let me know.

The Board of Health along with the Highway dept. continues to offer the first Saturday of May and June to allow the residents to bring their brush to the highway dept. to have chipped.

After Christmas your trees can be brought to the highway dept. to be chipped provided that all decorations have been removed.

I can be reached at 665-2983

Respectfully Submitted,

Keith Bardwell
Tree Warden

Water Department

ANNUAL REPORT FOR 2013

This year was the first full year with the enterprise fund in place for the operation of the department. Free cash for the fund was certified at \$57,000.00 as of October 1, 2012. Transfers were made at special town meeting to defray expenses for the department which were not budgeted. Money was also transferred for the Mill River project. Income was generated from hook up fees with the building of five new homes during the year.

The erosion issue which threatens the production wells has not been resolved. A new engineering firm retained by the town has submitted a new plan and they await appropriate approvals hoping for spring 2014 construction.

The table below shows the monthly consumption figures:

January	2,003,668
February	1,611,797
March	2,086,814
April	2,704,233
May	3,809,445
June	3,375,801
July	3,895,877
August	3,629,392
September	3,143,745
October	2,636,120
November	1,842,140
December	<u>1,765,380</u>
	32,504,412

The revenue generated from water rates was \$125,501.71

Meetings of the Water Commission are now on the first Tuesday of the month at 7:00 P.M. in the basement office of the Center School. We can be reached at 665-3080.

Respectfully submitted

GeorgeAnne Dufault, Chairman
George Bucala Dufault
Paul Fleuriel

WHATELY AGRICULTURAL COMMISSION REPORT

The Whately Agricultural Commission's activities in 2013 primarily focused on collecting information from the 28 active farms in town to use in the preparation of a brochure highlighting these farms. The brochure will include a map showing the location of each farm as well as information including the farm's physical location, phone, email address, website, retail crops and products, hours of business etc. This brochure will be completed by the spring of 2014 and will be distributed to every household as an enclosure with the Whately Scoop.

2013 Activities included:

- Preparing and distributing an informational questionnaire to the 28 farms in Whately and following up on the questionnaire's completion.
- Mediating a grievance between several Whately residents and a farm related nuisance dust problem.
- Assisting several farms in opposing a proposal by a small number of residents to close the railroad crossing at Egypt Road.
- Assisting a farm operator in dealing with herbicide contamination from a neighboring farm
- Encouraging the Franklin County Solid Waste Management District to continue and expand their agricultural plastics recycling program in the future.
- Meeting with representatives of Whately Land Preservation and the USDA Natural Resources Conservation Service to identify ways to preserve the Mill River's water quality.

The following Disclosure Notification (Section 4 of the Whately Right To Farm By-Law) is required to be published by the Town of Whately on an annual basis in the town report

DISCLOSURE NOTIFICATION

"It is the policy of this community to conserve, protect and encourage the maintenance and improvement of agricultural land for the production of food, and other agricultural products, and also for its natural and ecological value. This disclosure notification is to inform landowners and occupants of the Town of Whately that the property they own or occupy lies within a town where farming activities occur. Such farming activities may include, but not limited to, activities that cause noise, dust and odors. Landowners and occupants are also informed that the location of their property may be impacted by commercial agricultural operations by existing right of ways or rental agreements already in place for such property under certain circumstances."

Members of the Agricultural Commission:

David Chamutka
Margaret Christie
John Devine
Timothy Nourse (Chair)
William Obear

2013 Capital Improvement Planning Committee Report

Established in 1995, the Capital Improvement Planning Committee (CIPC) is responsible for long range planning for capital projects ensuring adequate funding on an ongoing basis. The CIPC studies the need for proposed capital projects and improvements and makes recommendations on the priority of each proposed item. The CIPC also considers the relative impact, timing and cost of these expenditures and the effect each will have on the financial position of the town. A five-year plan has been developed by the Committee and is updated each year based on changing needs of town departments. As the Capital Improvement Planning Committee (CIPC) reviewed the projects for this year, they did keep in mind the limited cash available to fund the projects.

First we will review the projects that the CIPC recommended to the Finance Committee for funding in FY2014. There was \$649,000 worth of projects identified for funding in FY14. The CIPC voted to make the following recommendations to the Finance Committee for funding. The Finance Committee agreed to fund all the items except for the generator. A Hazardous Mitigation Grant was submitted for this item and the town's application is on a waiting list.

1. Power Stretcher for the Ambulance - \$13,000
2. S. W. Dickinson Library Handicapped Access improvements - \$8,700
3. Town Hall Architectural and Engineering Costs - \$84,983
4. Generator at the Whately Elementary School - \$60,000
5. Capital Plan for Frontier - \$20,653.75

Over the last four years, many projects have been pushed forward and now there is approximately \$894,449 of worthwhile projects on the capital plan for FY15. The CIPC met and prioritized the following projects that they are recommending to the Finance Committee for funding in FY15 for a total of \$217,160.

1. \$23,800 - Library Windows – Replace 24 windows in the foyer, office and the two wings.
2. \$12,550 - Town of Whately Code –To upgrade the present code and create an online version.
3. \$16,110 – Additional Exterior Lighting at the School for safety reasons.
4. \$20,000 - Transfer Station Improvements – The \$20,000 voted last year was not enough to take care of the recycling bin section of the project.
5. \$60,000 – Generator for the Whately Elementary School so that it can be used as a shelter.
6. \$60,000 – First year of a three year debt service for a replacement dump truck.
7. \$11,000 – Assessor Tax Maps digitalization
8. \$ 8,700 - Recreation Commission request for a barrier gate replacement at Herlihy Park
9. \$ 5,000 – Recreation Commission has received a donation of dugouts and to install them they would need a foundation.

The Capital Planning Improvement Committee also recognizes that there are debt-excluded items still on the budget for the Frontier Regional School which ends in FY16. They also recognize the need for new debt exclusion for the Town Hall rehabilitation project. These recommendations will be submitted to the Finance Committee whose responsibility it will be to decide which will be funded for FY2015.

Respectfully submitted,

Capital Improvement Planning Committee

Dan Kennedy
Paul Newlin
Lynn Sibley, Town Administrator – non-voting member

Bruce Cleare
Bruce Tutun

Donald Skroski
Robert Duda

2013 Cemetery Commissioners' Report

For the Whately Cemetery Commission, 2013 is the year of gratitude. After a few bumps in the road, a cohesive team and efficient schedule for much of the landscape maintenance needed for the three cemeteries has been developed. The Commission owes a great deal of gratitude to Alan Thackeray for his immaculate care of East Cemetery and flawless maintenance and repair of the cemetery equipment. We would also like to extend our appreciation to Harlan Bean and family for mowing and trimming West Cemetery when our tractor was in need of repair.

Paul Fleuriel and Darcy Tozier dedicated a good deal of effort to long over due tree and shrub trimming, as well as removal of invasive plants mostly in East and Center Cemetery. West Cemetery is on the docket for 2014. Thank you Whately Highway Department for removing the sickly maples in front of Center Cemetery, as they posed a risk of damaging the fence and stones from broken limbs. Judy Markland has graciously donated new plantings. Thanks, Judy! Due to Paul's tenacity, the picket fence in front of Center Cemetery has been repaired, raised (for ease of trimming), and repainted. We'd like to extend our gratitude to Joe Korpieski for volunteering to help with the fence repair.

We are also grateful to the town of Whately for supporting the CPA program. This has allowed us to develop a master plan for much needed repair and restoration of our vastly deteriorating historic gravestones and markers. The master plan was completed by Gravestone Services of New England this fall and we are in the process of seeking future funding to begin repairing, resetting and cleaning some of the most needy stones. Along the preservation lines, we also had the very old and fragile cemetery maps preserved and copies made to provide us with a workable set of maps. Thank you Lynn Sibley for seeing that through. There were 6 burials in 2013.

The Whately Cemetery Commission is always open to, and grateful for any volunteers.

Respectfully Submitted,

Paul Fleuriel, Chair
Lee Felton
Darcy Tozier

2013 Conservation Commission Annual Report

The Conservation Commission is charged with implementing the state's Wetlands Protection Act using regulations written by the MA Department of Environmental Protection.

Over the course of the past year the Commission considered six Requests and issued five Determinations of Applicability (determinations as to whether or not a wetlands permit is required), reviewed one Notice of Intent and issued one Order of Conditions (wetland permit). The Commission issued one amended Order of Conditions. It took action in four instances to ensure compliance with Orders of Conditions and address work being done without necessary permits. The Commission participated in six informal consultations and addressed numerous questions from residents about the wetland regulations and the permitting process.

Andrew Ostrowski represents the Conservation Commission on the town's Community Preservation Committee. Pat Devine and Scott Jackson worked closely with the Whately Water Commission to develop a stream bank stabilization plan for the Mill River adjacent to the town's wells that could be permitted by the large number of agencies with jurisdiction over the project.

This year saw a transition on the board as Pat Devine stepped down after nine years of service to the Conservation Commission and the town. Pat's background in civil engineering and construction oversight, as well as her experience working for both the USDA Natural Resources Conservation Service and U.S. Army Corps of Engineers, made her an invaluable member of the Commission. Ann Barker has been appointed to fill Pat's seat on the board. We are excited to welcome Ann and have already come to appreciate her knowledge of the people and history of Whately. Pat has agreed to stay on as an associate member so that she can continue to advise us when her particular expertise is needed.

Scott Jackson, Chair
Andrew Ostrowski
George Owens
Montserrat Archbald
Ann Barker
Pat Devine (Associate Member)

Whately Historical Commission Annual Report for 2013

In 2013, the commission once again spent the bulk of its time on activities related to the Community Preservation Act. We review proposals in the early part of the year for each funding cycle. We evaluate these requests based on the priorities and criteria the Community Preservation Committee adopted to evaluate CPA funding requests that concern historic preservation. Our priorities for CPA funding include the preservation of historic structures and landscapes, investment in documenting the town's historic resources, the improvement of archival preservation of both the town's official records as well as the collections of the Whately Historical Society and projects that increase public awareness of the town's historic areas and structures.

The Commission has been working closely with the Municipal Building Committee and the Community Preservation Committee on the CPA portions of plans for the town hall rehabilitation in order to ensure that the historic character of the building is maintained and that state and federal guidelines are met. We have also supported the work of the Cemetery Commission which, thanks to CPA funding, now has a master plan for preservation and restoration work for all of the town's cemeteries. We expect to support additional funding to begin the actual restoration work in the coming year. Lastly, we supported the Historical Society's applications for funding to digitize their oral history tape collection.

Last year, we received CPA funding to replace the old historic district signs. The new signs, more durable and easier to read, were purchased last spring. We thank the Community Preservation Commission for the funds and the Highway Department for putting them up in the Whately Center and West Whately Historic Districts.

The Commission is seeking nominations, including self-nominations, for the Historic Preservation award for this year. To be eligible for an award, the commission looks for structures that are located in Whately, are at least 50 years old, are in good condition and are preserved or restored consistent with its historic style.

Part of our mission is to respond to requests for information on historic resources present in our town. For example, we provided supplemental data to the Massachusetts Historical Commission on bridges and barns in Whately. In this process we try to continuously improve the quality of the historical information we have on Whately. We encourage residents of the town to share documents or other bits of data they have on town history that may not be well recorded elsewhere.

Members of the Historical Commissions are also serving on the Community Preservation Committee, the Cemetery Commission and the Municipal Building Committee, which is examining planning and funding for town hall renovations.

As always, I want to thank the members of the Commission for their willingness to serve. While the commission now has a full slate of 5 members, we would welcome the support of any town resident with expertise in historic preservation. Please contact us if you have knowledge or skills to share.

Respectfully submitted,

Alan McArdle, Chair
Judy Markland
Howard Nenner
Darcy Tozier
Donna Wiley



TOWN OF WHATELY, MASSACHUSETTS

WHATELY PLANNING BOARD, Donald Sluter – Chair
Sara Cooper, Nicholas Jones, Judy Markland, Julie Sibley – Members

PLANNING BOARD YEAR END REPORT- 2013

The bulk of the Planning Board's time this year has been taken up dealing with the medical marijuana program. The board decided to propose a temporary moratorium on accepting applications for any Registered Marijuana Dispensary (RMD) until a new bylaw could be crafted and approved by the voters. The moratorium was approved at a Special Town Meeting. The board has been adapting a model bylaw for RMDs provided by the Pioneer Valley Planning Commission (PVPC) to fit Whately's specific needs. We expect to have it ready for approval by the voters at the annual Town Meeting.

The board proposed the creation of additional Commercial/Industrial zoning; specifically, four lots on the west side of Long Plain Road and north of the existing Industrial Zone. We also changed the former DiMaio lot and Zononi's Garage parcel to Commercial to conform to the existing use. The Zoning Map was updated to show these changes as well as correcting a number of mistakes and omissions on the previous map.

Over the course of the year, the Board received three Approval Not Required applications for review and approval. We also had two applications for site plan approval and approved a Planning Board Special Permit for side lot access.

Respectfully submitted,

Donald Sluter - Chair

WHATELY CULTURAL COUNCIL

2013 ANNUAL REPORT

The Whately Cultural Council held an open meeting on Monday, November 25, 2013 in the Town Hall for public comment on its priorities and grant procedures. No other members of the community attended. The Council members discussed the priorities that have guided decisions on grants from the Council in recent years and there was consensus to reaffirm those priorities as follows. "The Whately Cultural Council gives preference to grant applications from local institutions, organizations and community events, with priority given to programs that benefit children or seniors. The Whately Cultural Council does not approve grant applications from performers who do not have sponsorship from a local institution, organization or community event. Such sponsorship must be evidenced by a letter from an authorized representative of the relevant institution, organization or community event."

The Cultural Council also met on Monday, November 25, 2013 in an open meeting in the Town Hall to consider grant applications for awards to be spent in 2014. By the closing deadline for postmarks, October 15, 2013, the Council received 29 applications seeking awards totaling \$8,175. The Council had \$4747 to allocate, made up of the annual allocation from the Massachusetts Cultural Council of \$4250 and \$497 in unspent funds from 2013 awards and a little bit of interest earned (we do not do any fundraising to have additional resources to award in support of cultural activities). The Cultural Council made 20 awards to the following applicants or benefitting organizations (some of which received more than one award): Nick Sarfaty-Jackson; S. White Dickinson Memorial Library; Friends of the S. White Dickinson Memorial Library; Whately Historical Society; Whately Elementary School; Rona Levanthal presenting at the Elementary School; Museum of Industrial Heritage; John Root, Tim Van Eglund, and Moonlight and Morning Star performing or presenting separately at the South County Senior Center; Pioneer Valley Symphony and Chorus; Franklin Land Trust; and Frontier Community Television. We hope you notice and appreciate their programs over the course of 2014. Nine applications were not funded because the applications did not meet the local criteria for awards from the Whately Cultural Council.

Members and officers of the Council for 2013 were the following:

Neal Abraham, Chair;
Katie O'Hara Edwards, Treasurer;
Alexander Fortune;
Marilee Kloc, Secretary;
Larry Kuttner, co-Chair;
Leesa Lesenski, Assistant Secretary; and
Anthoula (Ann) Reiss.

All members of the Council are continuing for 2014 (if those whose terms are ending mid-year are reappointed to additional three-year terms by the Select Board). The officers elected for 2013 are:

Larry Kuttner, Chair
Katie Edwards, Treasurer
Marilee Kloc, Secretary
Leesa Lesenski, Assistant Secretary.

For questions or information, contact the Whately Cultural Council at P.O. Box 234 or visit the Massachusetts Cultural Council website for the Whately Cultural Council at <https://www.mass-culture.org/> . The postmark deadline for applications for grants to be spent in 2015 is likely to be October 15, 2014; details will be posted on the Massachusetts Cultural Council website where you can also find application forms.

Neal Abraham, Chair
nealabrahamma@gmail.com

Larry Kuttner, Co-Chair
lark@larksnet.com

South County Senior Center

67 North Main Street, South Deerfield, MA 01373
413-665-2141, 413-665-9508, scsc@town.deerfield.ma.us

South County Senior Center Annual Report 2013

The South County Senior Center supports and assists senior citizens in three towns including Sunderland, Whately, and Deerfield. This has a combined total of 2,130 seniors according to the 2010 census. In 2000, the total was 1,509 seniors. Each town increased the number of seniors in town by 41.4%, 43.6%, and 40.3%, respectively. We have seen this growth trend affect the numbers of participants proportionally through use of the senior center and calls for referral and support.

There are many positive attributes for this vibrant and eventful place. We have a total of 45 hours of staff and are open three days per week for fifteen hours per week. There are many programs and services including a congregate lunch meal site with Franklin County Home Care offered during this time. Many times it is difficult to get a head count for activities because people will go from one room to another and one program to another. On a given day there can be as many as twelve activities taking place within two rooms with many happening at the same time. We also use the church next door for one to two activities per week. It is a busy place with many personal interactions. Participants show true support and compassion for each other and the community. New visitors are made to feel welcome, including myself, as I started as the Director in February of 2013.

During this past year many significant events took place including: 10 Cultural Arts Grant programs, 28 Health Education presentations by area professionals, the Powerful Tools Series, monthly presentations for questions and answers by local attorneys and fire department personnel, a smoke detector with 10 year battery installation program, and a Volunteer Recognition Luncheon for 55 of our 75 volunteers accomplished with proceeds donated from area businesses totaling \$1,075.00. These took place in addition to the ongoing activities and programs which include tai chi, yoga, exercise class, and osteoporosis exercise class, crafts, bingo, cards and board games, musical entertainment, and more.

In the community, we are involved with the local cable show called "From the Center", held a tag sale fundraiser on "Ole Home Days", took part in the Mass Impact Day of Service with UMass Amherst where eight students assisted in painting the large activity room with paint and supplies donated by Sherwin Williams, provided shelter during the week of high humidity in July, assisted with the "Meals on Wheels" annual fundraiser for Franklin County Home Care Corporation where we won recognition (again) as the most money raised from a Senior Center with a total of \$1,853.00 towards their grand total of \$75,000. In addition to new leadership for the center, we had some hurdles to overcome this fiscal year. We had new equipment to buy including a stove and two computers for staff, and restricted use of the basement following a very wet spring. As we continue to grow, we consider and explore the possibilities of increasing the hours of operation and staffing while reviewing and studying the need for a larger space for South County Senior Center. Until then we are satisfied and comfortable in our surroundings. As our motto states, *"You can discover a world of possibilities at the South County Senior Center"*.

Submitted by Diana Damon, Director

S. WHITE DICKINSON MEMORIAL LIBRARY LIBRARIAN'S 2013 ANNUAL REPORT

Whately Library can now look back on our first full year as a member of the C/WMARS regional library network and are pleased to report a 46% increase in circulation statistics from 2012. Our library patrons are clearly grateful for the additional resources available through network membership and increasingly ask staff for help in downloading e-books and e-audiobooks as well as requesting their own holds on books, movies and music. Our Long Range Plan listed C/WMARS membership as one of our top priorities, and now that we can cross that off the list we have moved on to other important initiatives.

The Library Trustees have been gathering information and working with an architect to address accessibility issues and begin eliminating barriers in and around our historic building. Thanks to the support of the Capital Planning committee, the library has funds to replace our front doors with a handicapped accessible door including a push button opener. This project has been in the works throughout 2013 and installation will be complete in early 2014. The Trustees also researched where the town was investing library trust funds and moved funds to higher interest rate accounts. Much attention has been given to better maintenance of the library and the Trustees addressed issues concerning drainage around the building and thank Walter Thayer Excavating for their help with regrading and landscaping around the library. Additionally, we would like to acknowledge Steven Keyes Electric and Thomas Dwight of Dwight Home Improvements for their generosity and services throughout the year. The Library Trustees thank Vivian Schumacher for her time on the board and welcome Larry Ashman as a new Trustee.

Through the generous support of the Whately Local Cultural Council and the Friends of the Library, we were able to host numerous programs for all ages, including lectures, concerts, craft programs, small business workshops, a local author series, and more. The annual Summer Concert Series and Book Sale continue to bring the community together and your donations to the Friends enable us to continue to offer dynamic programs. Additional highlights from 2013 include a Fire Safety day with Jason Dorval and the Whately Fire Department, special “crafternoon” programs on school vacation days and our popular Ukrainian egg workshop with Marion Abrams – art teacher extraordinaire. Thank you to the community for turning out in large numbers for our annual Handmade Holiday Fair – you helped make it our best year yet!

Thank you to our volunteers Bryanne McDonough, Barbara Banik, Judy Markland, Kathy Layer, Maryellen Cranston...and to our committed board of Library Trustees. Special thanks to our dedicated members of the Friends of the Library: Susan Boone, Linda Theriault, Katie Ross, Martha Goodridge and Cathryn Sluter. Thanks to Jim Olsen, who continues to donate new CDs from his Signature Sounds record label to the library collection. Thank you to LaSalle’s for maintaining our flower boxes all year and to the Chamutka family for the beautiful seasonal decorations and holiday wreaths. Thanks to Regina Lobello for donating a beautiful afghan to the Friends of the Library holiday raffle.

The mission of the Whately Library is to provide access to a diverse collection of library materials, information and online resources, as well as opportunities for cultural enrichment, entertainment, and community-building through regularly scheduled programs and special events. We are grateful for the opportunity to serve the community in this way and appreciate your continued support, your increase in utilizing the library and your interest and attendance at our events.

Respectfully submitted,
Tiffany Hilton
Library Director

Recreation Commission

The Recreation Commission is excited to report another successful year of educational and developmental activities for the youth of Whately. We are beginning to experience some of the largest number of program participants in history. We continue to offer programs in the traditional sports of: baseball, softball, basketball and soccer, as well as we have begun to expand into skiing, lacrosse, tennis, volleyball, etc...

Partnerships with local businesses allowed us to continue to make improvements to Herlihy Field and the equipment we use in our programs. Whether it be businesses advertising at Herlihy Field or donations of time or funds to specific projects, their help has been tremendous. These businesses have saved the residents of Whately incredible amounts of money. Businesses with ties to Whately include Bayer MaterialScience, LLC., Pasiecznik Farms, Nourse Farms, Morawski Excavation, Frangie Eye and Laser and Kieras Oil.

Herlihy Field continues to host both men's and co-ed baseball teams from May to October on the larger ninety-foot baseball diamond. These teams, especially the Whately Pioneers of the Vintage Baseball League, provide great entertainment on a weekend afternoon or evening. In addition to this, Herlihy Field serves as the homefield for Frontier Regional School's baseball and soccer teams. This field is used by several summer baseball leagues and hosts a two week long summer soccer camp and fall soccer clinic for area youth. Herlihy Field is quickly becoming the areas preferred sport facility.

The Recreation Commission is very excited to be planning additional improvements in 2014. Most notable will be the rehabilitation of the athletic field at the Frontier Regional Superintendent's office, the addition of a new baseball field at Herlihy, along with various upgrades to the fields and pavilion. In addition to these two projects, we are looking forward to the completion of the Whately Elementary School gym padding upgrade.

Lastly, for 2014, we are hopeful to continue to expand our listing of offerings to members of the town. Our goal is to move beyond youth athletics and add additional non-sports activities for all members of our community, as well as the youth who attend Whately Elementary. Members of our committee are working with neighboring towns to continue to expand on the opportunities we offer. Members of our community are encouraged to join our email distribution group or friend our facebook page to stay up to date on the latest happenings of Whately Recreation.

We are extremely thankful to the townspeople of Whately for supporting our programs throughout the year. Those individuals that volunteer on our board, coach, officiate and help with field maintenance are extended special thanks. Without their selflessness and desire to make our community the best it can be, there is no doubt that our successes would be greatly reduced. We look forward to your continued support as we continue to offer opportunities for the residents of Whately to be prideful of their efforts to our community.

Respectfully Submitted,

Jane Banash, Chip DeForest, Carol Hutkoski, Patriciaann Pirog, Thomas Sadoski, Christopher Skroski and Melanie Skroski

TRI-TOWN BEACH DISTRICT

William Skroski – Co-Chair
Elizabeth Orloski
Susan Monahan

Edie Ostrowski – Co-Chair
Sharon Paciorek
Dana Lavigne

The 2013 beach season was very successful. Just under 250 passes were sold to residents of Whately, Deerfield, Sunderland, Conway, and Hatfield. The price of passes remained the same as they have been for over 11 years, \$35.00 for residents of Whately and Deerfield, and \$50.00 for the residents of Sunderland, Conway, and Hatfield. Passes for senior residents of all 5 towns were still \$10.00.

The District had weekly water testing, as is mandated by the board of health. This kept the beach a very safe and pleasant community resource. We had no beach closings due to the failure of the water tests. The weather was quite cooperative all summer, and we had few closings due to poor weather.

We were able to get the road to the beach resurfaced this past year. This coming year we are hoping to complete reconstruction of the dock if the budget permits.

The District once again held its annual “Appreciation Day”. This is a great event held every season, and it brings the surrounding communities together. The Frontier Senior Center was welcomed at this event as well. The beach was also host to many birthday parties and family gatherings for pass holders. Deerfield Recreation Swim Program held swim lessons at the beach, offering many skill levels to both children and adults.

The commissioners are looking forward to the 2014 season. Please feel free to contact any of the commissioners with feedback, questions, or comments. We strive to keep this very valuable town recreational facility enjoyable to all residents.

Respectfully submitted,
Susan Monahan
Tri-Town Beach Commission

Franklin County Technical School District 2013 Annual Report to Towns

We submit this annual report for 2013 on behalf of the Franklin County Technical School District and its administration, faculty, staff and students.

Total enrollment as of October 1, 2013 was 523 students with town breakouts as follows:

Bernardston	20	Erving	24	Montague	67	Sunderland	9
Buckland	9	Gill	8	New Salem	9	Warwick	12
Colrain	23	Greenfield	123	Northfield	33	Wendell	9
Conway	7	Heath	4	Orange	70	Whately	9
Deerfield	21	Leyden	7	Shelburne	11	Non-District	48

Franklin County Technical School awarded 110 diplomas to our seniors in June of 2013.

Massachusetts students are required to pass the MCAS in order to receive a high school diploma and once again our students were very successful in meeting this high academic standard. The graduates also earned their vocational certificate along with their diploma. 41% of our graduates planned to go on to either a two or four year college, 34% joined the area work force, 9% planned to join the military, 7% went on to a post-secondary trade/technical school, and 9% were unsure as to which of the above options they would pursue. We are proud of the accomplishments of the Class of 2013.

The Franklin County Technical School construction trades have been busy with a number of projects in a number of communities. Service-learning activities extend the classroom into the real world, building skills that only authentic work can provide. With this benefit for the students, communities also benefit from the work that the school can provide. In Warwick, the electrical, carpentry and plumbing programs have been working on renovation to the Warwick police station. In Wendell, the emergency kitchen at the Town Hall will be having renovation work done. Site visits have been completed and permits are being pulled. Carpentry, plumbing and electrical will all be involved in the upgrade of the grand old building. In Leyden, the Town Hall is in progress of a renovation to its entrance. Carpentry is waiting on input from the architect in order to proceed further. In Sunderland, the carpentry shop will be building a gazebo that will be dedicated in the spring of 2014 in memory of the late principal, Mr. Merritt. Projects in discussion at this point include the massive renovation of a building in Greenfield for the Child Advocacy Center, focusing on child abuse. A recent visit to the building began the discussion. Also in discussion is the building of a regional animal shelter to be located in Athol. Towns that would belong to the regional shelter would include Athol, Orange, Petersham, New Salem (there may be more). Welding is working on a drop-box for the Northfield Library. Electrical and landscaping dug trenches and ran electrical at the Orange airport and electrical work was done at the Turners Falls airport. Health Technology continues their work at Charlene Manor. Cosmetology has been involved in the Greenfield Rays of Hope Cancer walk and visiting area senior nursing facilities for beauty services. Business Technology coordinated a clothing drive for the Turners Survival Center and Programming and Web Design is helping to design the website for the Virtual School. Landscaping was involved in the Corn yield contest judging. The program started flower/planting beds at the Warwick police station and they were very involved in the Source-to-Sea clean up. Internally, the shops are always doing a lot of work activities that save the school from needing to outsource the work. Electrical installed the bus bar connections for the new Machine Technology equipment and wired all of the new CNC machines. Electrical also did a power expansion in Welding and their students have been utilized by our Network Manager to run communications wiring in the building. The exterior of the building continues to be maintained by the Landscaping program. Plumbing has been involved in installing new sinks, bubblers and other plumbing related repairs. Every one of these activities is a benefit to the students and area towns.

FCTS, like every other school in the Commonwealth and along with 45 other states, is continuing a transition to the new Common Core academic state standards. Franklin County Technical School's MCAS scores have remained steady over the last four years with modest growth. We are pleased to report the implementation of our targeted Math 180 curriculum for grades 9 and 10 during the 2012/13 school year provided the necessary instruction to elevate our accountability status from level 3 to level 2.

The most substantial upgrade in a FCTS program took place this year with the complete modernization of the Machine Technology program. Sorely outdated, the shop was filled with manual machines, some dating back to the 1940's. However, throughout Franklin County, the many small precision machine shops had moved to current technologies.

A coalition was formed, made up of 14 businesses, Greenfield Community College, Franklin Hampshire Regional Employment Board and Franklin County Technical School. Funding was acquired from the businesses and state totaling \$550,000 which was used to purchase 14 Haas Automation machines. Haas discounted the machines \$217,000, and Franklin Hampshire REB secured a state grant in the amount of \$240,000 for an evening, adult education program that will cover two years of training.

New CNC machines arrived in late August, just days before school was to open. Even as the machines were being calibrated and connected, students were eager to run the new machines. In January a third Machine Technology teacher was hired, bringing to the program years of current, modern CNC machining skills to the teaching staff. Walk into the shop today and you find a thriving program that is a model for Machine Technology training.

In closing, we will continue to work diligently to ensure that our graduates are an integral part of the economic development for the region and we thank each and every citizen of Franklin County for your continued support.

Respectfully,
Mr. Richard J. Kuklewicz Mr. James M. Laverty
School Committee Chairman Superintendent-Director

Franklin County Technical School District Committee 2013

Bernardston-Lloyd J. Szulborski; Buckland-Laura J. Earl; Colrain-Nicole Slowinski; Conway-Stephanie Recore; Deerfield-Vernon Harrington ½ year; Katherine James ½ year; Erving-Robert F. Bitzer; Gill-Clifford C. Hatch; Greenfield-Mark M. Maloney; Christopher L. Joseph; Larry D. Geiser; Jeffrey D. Hampton; Heath-Arthur A. Schwenger; Leyden-Gerald N. Levine; Montague-Richard J. Kuklewicz, Chairperson; Dennis L. Grader; New Salem-Jeff D. Adams; Northfield- Scott Milton; Orange-Clifford J. Fournier, Secretary; Linda R. Chapman; Shelburne-Angus Dun; Sunderland-James Bernotas; Warwick-A. George Day, Jr., Vice-Chairperson; Wendell-Richard E. Drohen; Whately-Donald C. Sluter

Annual Report
From the
Office of the Superintendent of Schools

Frontier Regional School
For 2013

FRONTIER SCHOOL REPORT

Cyndie Ouimette, Chair
 Frontier Regional School District Committee
 South Deerfield, MA 01373

Dear Ms. Ouimette:

I respectfully submit the 2013 Frontier Regional School Annual Report.

FRONTIER REGIONAL SCHOOL COMMITTEE**TERM EXPIRES**

Cyndie Ouimette, Chair, Conway	2016
*Mary Ramon, Vice-Chair, Deerfield	2014
William Smith, Secretary, Whately	2015
Alexis Toy, Member, Deerfield	2015
Robert Decker, III, Member, Deerfield	2014
*Nathanael Fortune, Member, Whately	2014
*Justine Rosewarne, Member, Sunderland	2014
Alan Lipp, Member, Deerfield	2016
Judy Pierce, Member, Sunderland	2016
*Philip Kantor, Member, Conway	2014
Lynn Roberts, Member, Sunderland	2014

*Representing the local Elementary School Committees for one-year term.

Regular meetings are held on the second Tuesday of each month, in the Media Center, Frontier Regional School, South Deerfield, Massachusetts at 7:00 p.m.

ADMINISTRATION

Martha H. Barrett	Superintendent of Schools
Patricia Cavanaugh	Business Manager
Karen Ferrandino	Director of Special Education
Paula Light	Frontier Regional Bookkeeper/Treasurer
Donna Lloyd	Frontier Regional Bookkeeper
Stephan Shepherd	Grants Bookkeeper
Donna Hathaway	Administrative Assistant
Mary Jane Whitcomb	District Data Coordinator
Diana Capuano	Special Education Secretary

FRONTIER REGIONAL SCHOOL

Darius Modestow	Principal
Scott Dredge	Assistant Principal
Deborah Coons	Data Administrator
Roberta Reiter	Principal's Secretary
Kelly Blanchette	Special Education Secretary
Michelle Russell	Attendance Secretary
Karen Siwicki	Guidance Secretary

FRONTIER REGIONAL SCHOOL ENROLLMENT - OCTOBER 1, 2013

Grade	Conway	Deerfield	Sunderland	Whately	School Choice	Tuited In	Total
7	14	42	21	8	26	1	112
8	16	41	16	7	28	0	108
9	6	43	16	9	17	0	91
10	18	34	23	10	19	2	106
11	10	43	27	8	13	0	101
12	9	34	20	13	20	0	96
Total	73	237	123	55	123	3	614

FRONTIER REGIONAL

SALARY SCHEDULE

July 1, 2012 – June 30, 2013

STEP	Bachelors	Masters	M+30	CAGS/Doctorate
0	38,503	40,357	42,631	44,763
1	40,486	42,112	44,244	46,456
2	42,166	43,910	45,913	48,209
3	43,204	45,772	47,641	50,023
4	44,718	47,237	49,391	51,861
5	45,888	48,786	51,245	53,806
6	47,864	50,342	52,937	55,583
7	49,126	51,940	54,642	57,374
8	50,427	53,250	57,109	59,964
9	52,936	56,275	59,648	62,630
10	55,712	59,536	62,265	65,379
11	56,636	61,731	65,139	68,397
12	58,837	54,012	67,474	70,848
13	59,719	64,972	68,486	71,911
*20L	60,219	65,472	68,986	72,411
**25L	60,719	65,972	69,486	72,911

* Placement on Step 20L occurs when an individual has completed 19 years of service as a Frontier Regional School faculty member.

** Placement on Step 25L occurs when an individual has completed 24 years of service as a Frontier Regional School faculty member.

FRONTIER REGIONAL SCHOOL SUPERINTENDENT REPORT

I am extremely grateful for the privilege of working with the communities that make up the Frontier Regional School District. The quality of education that our students are afforded prepares them well for college, the military and the workforce. We are proud of the job that we do and look forward to the challenges that lay ahead.

ENROLLMENT AND SCHOOL CHOICE

The October 1, 2013 enrollment for Frontier Regional School District totaled 614 students. This is a decrease of 4 students from the October 1, 2012 enrollment figures. Of the 614 students, 123 were School Choice, which is a decrease of 1 student from the School Choice enrollment of October 2012.

The Frontier Regional School graduated 94 students in the Class of 2013.

STAFF

Regina H. Nash has retired as Superintendent of Schools; Martha Barrett has moved from Principal at Frontier Regional School to Frontier Regional and Union #38 School Districts Superintendent of Schools; Darius Modestow has moved from Assistant Principal at Frontier Regional Schools to Principal and Scott Dredge has moved from Special Education Teacher at Frontier Regional School to Assistant Principal. Michele Dostal will replace Scott Dredge as Special Education Teacher. Scott Paul joins us this year as the new Director of Instructional Technology replacing Diana Campbell who retired.

Newly hired faculty members at Frontier Regional School this year are: Pamela Sharron, Foreign Language; Kristine Bourque, Special Education; Daniel Sienkiewicz, Math Lab; Nancy Stenberg, Library/Media Specialist

Retired faculty this year were Joyce Bressam, Special Education ; Wendy Swan, Business/Health; and Shirley Griffin, Foreign Language.

Jon Gould, English; David Mako, Math; Kristen Herrman, Special Education and Rochelle Garfinkel, Library/Media Specialist resigned this year. We wish them the very best in their future endeavors.

CURRICULUM AND PROFESSIONAL DEVELOPMENT

The Frontier faculty continue to focus on the integration of writing across the curriculum. This year the social studies department finalized a rubric that will be used to assess argument writing in grades seven through twelve. The English department finalized a narrative writing rubric that will be used in the middle and high school. All faculty have participated in professional development that fosters the integration of writing into all content areas. Faculty have attended a series of workshops on the John Collins writing program which addresses the new Common Core Standards. In addition, faculty participated in a lesson with their students where the John Collins program techniques were modeled in a live classroom. Faculty continue to work together to calibrate their scoring of writing using the newly developed rubrics and to look for new ways that writing can be incorporated into subjects where writing is not typically used for instruction.

The Frontier Regional School District was required by the Department of Elementary and Secondary Education to implement a new evaluation system beginning this year. As part of this system, faculty developed department based goals for student learning and professional practice. Each department spent time each month during department meetings and professional development days examining student work, discussing best practices and modifying curriculum to meet the needs of their students. The new evaluation system has provided a vehicle for a unified examination of the learning goals for our students. Many of the department goals are focused on the area of student writing and the development of rubrics to accurately assess student progress in writing.

SPECIAL THANKS

I am pleased to acknowledge the dedication and hard work of Frontier Regional School Committee Members: **Chair Cyndie Ouimette, Vice Chair Mary Ramon, Secretary William Smith, Members Alexis Toy, Robert Decker, III, Nathanael Fortune, Justine Rosewarne, Alan Lipp, Lyn Roberts, Judy Pierce and Philip Kantor.** I look forward with pleasure to continuing our work together.

The members of the Committee work tirelessly on behalf of the children in Conway, Deerfield, Sunderland and Whately. Together, I look forward to working with this group to continue to strive for the best educational experience for our students.

I would like to recognize and thank all of the dedicated faculty and staff of the Frontier Regional School. It is because of their efforts every single day that we have achieved the success that we have.

As we continue to prepare our students for success in the 21st century it is important to acknowledge that it takes the collective support of everyone in the community to make this happen. This includes the parents and other community members as well as all town officials and employees.

Respectfully submitted,

Martha H. Barrett
Superintendent of Schools

Annual Report
From the
Office of the Superintendent of Schools

Whately Elementary School
for 2013

WHATELY SCHOOL REPORT

Nathanael Fortune, Chair
 Whately School Committee
 Whately, MA 01093

Dear Mr. Fortune:

I respectfully submit the 2013 Annual Report for the Whately Elementary School.

WHATELY SCHOOL COMMITTEE**TERM EXPIRES**

*Nathanael Fortune, Chair	2015
Donald Skroski, Vice Chair	2014
Christopher Sibley, Secretary	2016

*Representative to the Frontier Regional School Committee

ADMINISTRATION

Superintendent	Martha H. Barrett
Business Manager	Patricia Cavanaugh
Special Education Director	Karen Ferrandino
Administrative Assistant	Donna Hathaway
District Data Coordinator	Mary Jane Whitcomb
Special Education Secretary	Diana Capuano
Receptionist	Rhonda Lutenegger
Bookkeeper, Union #38	Brenda Antes
Bookkeeper, Union #38	Donna Lloyd
Bookkeeper, Grants	Stephan Shepherd
Principal	Peter Crisafulli
Secretary	Mary Lesenski

WHATELY ELEMENTARY SCHOOL
ENROLLMENT - OCTOBER 1, 2013

Grade	Boys	Girls	School Choice	Tuitioned In	Total
PreK	0	0	0	12	12
K	2	4	9	0	15
1	8	8	6	0	22
2	5	8	6	0	19
3	7	5	8	0	20
4	6	5	7	0	18
5	4	2	10	0	16
6	12	4	6	0	22
Total	44	36	52	12	144

UNION #38 TEACHERS' SALARY SCHEDULE
CONWAY, DEERFIELD, SUNDERLAND, WHATELY

July 1, 2012 - June 30, 2013

<u>STEP</u>	<u>B</u>	<u>B+15</u>	<u>M</u>	<u>M+15</u>	<u>M+30</u>
3	38,847	40,057	41,310	42,601	43,934
4	40,057	41,310	42,601	43,934	45,308
5	41,310	42,601	43,934	45,308	46,723
6	42,601	43,934	45,308	46,723	48,180
7	43,934	45,308	46,723	48,180	49,686
8	45,308	46,723	48,180	49,686	51,239
9	46,723	48,180	49,686	51,239	52,842
10	48,180	49,686	51,239	52,842	54,491
11	49,686	51,239	52,842	54,491	56,193
12	51,239	52,842	54,491	56,193	57,951
13	52,842	54,491	56,193	57,951	59,765
14	56,430	58,134	60,229	62,040	64,498
20	58,181	59,918	62,056	63,903	66,411

Nature's Classroom Teacher: \$100 per day.

Workshop Presenters: \$30 per hour of presentation and reimbursement for reasonable expenses.

Head Teachers: \$400

Placement on 20 occurs when a teacher has completed 19 years of service as a teacher in the District.

Mentors: \$500 per each new teacher, \$250 for second/third-year teacher, \$250 for each additional teacher being mentored, to a maximum of three (3) in any year.

TOWN OF WHATELY
SCHOOL DEPARTMENT

**SUMMARY OF
BUDGET RELATED EXPENDITURES**

JULY 1, 2012 - JUNE 30, 2013

CATEGORY

School Committee	\$4,372
Central Office	71,439
Principal's Office	118,208
General Instruction	514,369
Kindergarten	68,337
Pre-School	26,041
Art	12,093
Music	21,316
Physical Education	17,040
Special Education	221,576
Library/Media	69,895
Guidance	40,628
Psychologist	13,575
Student Services	1,625
Health	42,543
Cafeteria	750
Technology	15,324
Buildings & Grounds	173,657
Fixed Costs	18,304
Transportation	44,426
Fixed Assets	<hr/> -
Total	\$1,495,518

SUPERINTENDENT'S REPORT WHATELY ELEMENTARY SCHOOL

OPENING STATEMENT

I am honored to serve as Superintendent of the Frontier Regional and Union #38 School District. Faculty and staff Whately Elementary School work tirelessly to encourage and inspire to provide meaningful and engaging learning experiences for their students each day. We appreciate the ongoing support the Whately community offers the school as we educate students and prepare them for successful citizenship in the 21st century.

ENROLLMENT AND SCHOOL CHOICE

The October 1, 2013 enrollment for Whately Elementary School totaled 144 (PreK-6) students. This is a decrease of 10 students from the October 1, 2012 enrollment figures. Of the 144 students, 52 are School Choice. This is an increase of 2 students from the School Choice enrollment of October 2013.

CURRICULUM AND PROFESSIONAL DEVELOPMENT

The Whately Elementary School teachers worked with colleagues in the three other elementary schools in Union #38 to develop a new student report card that reflects the new rigorous Massachusetts curriculum standards. The new report card, which will be distributed three times per year in the months of December, March, and June, provides detailed and specific information about students' learning in all academic areas. The first report cards were distributed in December 2013 and parent feedback was overwhelmingly positive.

Teachers worked during the summer to plan to teach a new curriculum designed to strengthen student writing. The curriculum, developed faculty at Teachers' College in New York, provides students with daily instruction and practice in writing. Whately students at all grade levels are learning to write clear and well organized narratives, opinions, and informative or explanatory pieces about science and social studies topics.

EDUCATOR EVALUATION

District teachers and administrators received training in the newly developed Massachusetts Educator Evaluation system. District administrators in all schools have begun to use a new online program to guide and document frequent classroom observations and provide feedback to teachers on their instruction.

STAFF

Martha Barrett has moved from Principal at Frontier Regional School to Frontier Regional and Union #38 School Districts Superintendent of Schools. Scott Paul joins us this year as the new Director of Instructional Technology replacing Diana Campbell who retired.

As of August 28, 2013, the newly hired faculty members joining the Whately Elementary School are: Dara Herman-Zierlein, Art Teacher and Debra Zimnowski as Director of Food Services.

Catherine Lee, Art, resigned this year. We wish her the very best in her future endeavors.

SPECIAL THANKS

I am pleased to acknowledge the dedication of Whately School Committee members **Chair Nathanael Fortune, Donald Skroski, and Chris Sibley**. The members of the Committee work tirelessly on behalf of the children in Whately. Together, I look forward to working with this group to continue to strive for the best educational experience for our students.

I would like to recognize and thank all of the dedicated faculty and staff of the Whately Elementary School. It is because of their efforts every single day that we have achieved the success that we have.

As we continue to prepare our students for success in the 21st century it is important to acknowledge that it takes the collective support of everyone in the community to make this happen. This includes the parents and other community members as well as all town officials and employees.

Respectfully submitted,

Martha Barrett
Superintendent of Schools

2013 REPORT OF THE FRANKLIN COUNTY SOLID WASTE MANAGEMENT DISTRICT

To the Residents of the Solid Waste District:

The Solid Waste District was formed in 1989 to help Franklin County towns manage all aspects of their solid waste – recyclables, organics, hazardous waste, wastewater treatment sludge, and trash. We continue to provide assistance to twenty-two member towns through administrative support, professional consultation, trainings, and outreach to residents and businesses.

A review of recycling tonnage for 2013 shows a growing decrease from 2012. Paper recycling was down by 200 tons compared to 2012. District residents recycled over 1,700 tons of paper and over 1,100 tons of mixed containers, which were processed at the Springfield Materials Recycling Facility. Although market prices for recyclables were low from January through December, District towns received a total of \$62,100 in revenue for their recyclables.

In 2013, the District sponsored spring and fall “Clean Sweep” collections for bulky items, electronics, tires, appliances, and anything too big to fit into a trash bag. Almost 60 tons of material was recycled or disposed of from the two collections. A total of 540 households participated in these collection events.

We also held our annual household hazardous waste collection in September 2013. This event allows residents to properly dispose of toxic cleaners, automotive products, pesticides, and other toxic products. A total of 257 households participated in this event. 45% of participants were using the collection for the first time.

We received an \$18,000 grant from the MA Department of Environmental Protection (DEP) to set up a pilot recycling collection for plastic waste generated at agricultural operations. The District is working to continue this project in 2014 because we know that many farms struggle with managing this type of plastic waste. We also helped member towns implement \$17,000 worth of small-scale initiative grants from the MA DEP.

We also continue to manage the recycling and composting program at the Franklin County Fair and assist other events with waste reduction efforts. We continue to work in each school system helping with waste management bids and with fostering sustainable waste reduction programs.

If you have questions about District programs, call us at 413-772-2438 (MA Relay for the hearing impaired: 711 or 1-800-439-2370 TTY/TDD), visit our website at www.franklincountywastedistrict.org or visit us at 50 Miles Street in Greenfield.

Jan Ameen - *Executive Director*
Chris Boutwell, Montague - *Vice-Chair*

Jonathan Lagreze, Colrain - *Chair*
Andrea Donlon, Buckland - *Treasurer*

Department of Veterans Services

Annual Report

The Central Franklin County District was formed in 1940 and provides Veterans Services for twenty three towns within Franklin County.

The mission of the Department of Veterans' Services (DVS) is to be the chief advocate for the nearly half-million veterans of the Commonwealth and their families.

Under Chapter 115 of Massachusetts General Laws (M.G.L. ch. 115), the Commonwealth provides a uniform program of financial and medical assistance for income eligible veterans and their dependents. Qualifying veterans and their dependents receive financial assistance for food, shelter, clothing, housing supplies, and medical care in accordance with a formula which takes into account the number of dependants and income from all sources. Eligible dependents of deceased veterans are provided with the same benefits as they would were the veteran still living.

The District office is located at 190 Millers Falls Road, Turners falls, Mass.01376. Our offices are open four days a week from 8:00 AM until 4:00 PM (413-863-3205), and Friday by appointment. Leo parent is the Director of Veterans Services, Mark Fitzpatrick is your Veterans Services Officer, and Donna Bezio is our Administrative Assistant.

Many Veterans have been calling looking for the VA Web Sites here are a few for you.

Educational Benefits: www.gibill.va.gov **Home Loan Guaranty:** www.homeloans.va.gov

Federal Jobs: www.usajobs.opm.gov **Returning Veterans:** www.seamlesstranstion.va.gov

VA Home Page: www.va.gov **Government Jobs:** www.usajobs.gov/opm

Mass Housing's Home for the Brave loan program provides affordable, no-down payment mortgages for veterans of the U.S. Armed Services living in

Massachusetts. : www.masshousing.com/veteran / 888-672-7562

Leo J. Parent, VSO

Mark Fitzpatrick, VSO

Report of the Zoning Board of Appeals

In 2013, the Zoning Board of Appeals approved or amended five special permits affecting both businesses and residences. Our decisions allowed new equipment at the telecommunications tower, a trailer sales dealership on State Road, explosives storage on Chestnut Plain Road, and a sign for a new machining business in the industrial park. We also allowed an accessory apartment to a home on Westbrook Road. Finally, we agreed to a variance so that a family from a neighboring town who had lost their home in a fire could put a temporary residential trailer in the yard of a State Road relative while the home was rebuilt.

Additionally, the ZBA members voted to raise application filing fees for locations in the Agricultural/Residential Zone from \$75 to \$175 and for locations in the Commercial/Industrial Zone from \$125 to \$225.

As always, the members of the ZBA were available to answer any questions that Whately residents and those seeking to move to or do business in Whately had about zoning matters.

Finally, all the members of the ZBA would like to thank our administrative secretary, Mary McCarthy, for her excellent work on behalf of our board and the town.

Respectfully Submitted, Debra Carney, Vice-Chair of the Zoning Board of Appeals



Franklin Regional Council of Governments 2012 Annual Report

Calendar year 2012 was a significant year for the FRCOG. In April we moved to offices at the John W. Olver Transit Center. This marks the first time in 18 years that FRCOG staff have been housed under one roof, and the benefits of this were immediately noticeable from better collaboration between FRCOG programs to reduced administrative costs. On July 1, the FRCOG celebrated its 15th anniversary. We believe that the Charter Commission that created the FRCOG would agree that the FRCOG is meeting its mission and serving the region of Franklin County and its towns well. Provided below are highlights from each of our programs.

Administration and Special Regional Projects. In 2012 special projects included organizing the fourth annual statewide Regionalization Conference with Lt. Governor Tim Murray's office. This conference highlights the FRCOG and the towns of Franklin County for its regionalization efforts and has identified the FRCOG as the leading regionalization organization in Massachusetts.

Cooperative Public Health Service. This program was created in 2012 by combining the Regional Health and Regional Nurse Programs. The program provided public health and nursing to eight towns and will expand to 10 towns in 2013. In 2012 the program conducted: 95 food inspections, 40 septic plan reviews, 90 Title 5 inspections, 12 camp inspections, 7 pool inspections, 10 hotel/motel inspections, 40 perc tests, and administered more than 1,000 vaccines at flu clinics throughout the county.

Cooperative Purchasing Program. The Cooperative Purchasing Program provided bidding and contracting services for more than 20 highway products and services to 23 towns; fuel bidding services to 19 towns and non-profits; dog tags and licenses for 45 towns in 5 counties; and elevator maintenance services to 3 school districts and 11 towns.

Economic Development. Using a U.S. Environmental Protection Agency (EPA) grant, over \$53,000 worth of environmental site assessment work was conducted on six properties in four Franklin County towns that were potentially contaminated brownfields sites. As the 1,300-mile MassBroadband middle mile network neared completion, the FRCOG engaged in a municipal broadband adoption project that included a municipal survey of each town's existing voice and data contracts and a Request for Information to all last mile service providers so that towns can compare options, services and pricing.

Emergency Preparedness. Emergency Preparedness staff assisted several municipal public health and public safety groups in Franklin County including the Mohawk Area Public Health Coalition (MAPHCO), the Franklin County Regional Emergency Planning Committee (REPC), the Citizen Emergency Response Team (CERT), the Medical Reserve Corps (MRC) and the Disaster Animal Response Team (DART). For each of these groups, FRCOG staff organized workshops, trainings, and exercises, analyzed past response efforts, and worked to plan a coordinated emergency response before Franklin County's next regional, emergency event.

Franklin County Cooperative Inspection Program (FCCIP). The FCCIP provides building, plumbing and wiring inspection services to 16 Franklin County towns. The highlight of 2012 was implementation of a revised assessment formula that reduces town assessments and makes the assessments more predictable over time.

Homeland Security Fiduciary. The FRCOG has served as fiduciary for the Western Region Homeland Security Advisory Council (WHRSAC) since 2004. Franklin County 2012 projects included: improvements to the Route 202 corridor coverage of the Franklin County Emergency Communications System; a new emergency sheltering equipment trailer housed in Buckland; the development of a Technical Rescue Team for the Western Mass Fire Chiefs Association; and video downlink equipment, housed at the Greenfield Fire Department, which allows incident commanders to view aerial video taken by the Massachusetts State Police.

Land Use Planning. Based on socio-economic analysis, Franklin County needs to accommodate 3,500 new houses and adapt to and provide services for an aging population over the next 25 years. The FRCOG received a 3-year Sustainable Communities Regional Planning Grant from the U.S. Department of Housing and Urban Development (HUD) Sustainable Communities Initiative to address this. The goal of the project is to create a plan that identifies where and how new housing, including senior housing, should be built to have the least impact on prime farmland and forestland and centralize development in community service areas by using undeveloped and under-utilized parcels and buildings.

Natural Resources Planning. The FRCOG spent the last part of 2012 focusing on the upcoming Federal Energy Regulatory Commission (FERC) relicensing of five hydroelectric facilities on the Connecticut River, two of which are located in Franklin County. The new licenses will be in effect for 30-50 years, so the FRCOG recognizes the importance of ensuring that the river, the farmland along the river, and the associated recreation facilities important to Franklin County are protected and maintained by the licenses.

Town Accounting Program. The Town Accounting Program now provides accounting services and software to 14 towns. The focus of 2012 was to provide and improve the quality of service to all participating communities.

Transportation Planning. The FRCOG, along with MassDOT and three other regional planning agencies, have been working to launch a marketing campaign for the seven designated Scenic Byways in Western Massachusetts. In Franklin County this includes Route 122, Route 2, Route 116, Route 47 and 63/10, and Route 122. The goal of the project is to brand and promote these Scenic Byways as local and regional travel destinations. To date the project has produced a family of logos and graphics for the byways, and is well underway with website development, the production of maps and brochures, and identification of a wayfinding sign system.

For additional details about FRCOG programs, we encourage residents to read the FRCOG Annual Report, which will be posted on our web site, www.frcog.org, or you can receive a copy by calling 413-774-3167.

**FRANKLIN REGIONAL COUNCIL OF GOVERNMENTS
FRANKLIN COUNTY
COOPERATIVE BUILDING INSPECTION PROGRAM
2012 ANNUAL REPORT**

Dear Residents of Whately:

As you know, your town receives building, plumbing, gas, and wiring inspection and zoning enforcement services through the Franklin County Cooperative Inspection Program (FCCIP), a thirty-one year old shared service housed at the Franklin Regional Council of Governments (FRCOG). We thank your town for your continued participation in the FCCIP, which allows small towns to have access to professional staff and state-of-the-art technology.

2012 was a busy year for the program. We issued 2,043 permits, including a significant number of insulation upgrade, solar array and wood/pellet stove permits. 24 new dwelling units were constructed in participating towns. The number of permits and fee revenues were higher in 2012 than in the previous year.

Our new online permitting program went live on July 1, 2011 and has issued 3,472 building, electrical & plumbing/gas permits since then. The program allows you to apply, pay for, and track the progress of any permit online, saving you time and visits to our office in Greenfield. The program has 1,719 registered users. You can find it at www.frcog.org under the Franklin County Cooperative Inspection Program. Our website also includes helpful information on inspection requirements, permit costs, and contractor licensing.

Along with the rest of the FRCOG, at the end of April 2012 we moved our offices from the courthouse to the 2nd floor of the new John W. Olver Transit Center. If you haven't visited us at our new location yet, we hope to see you soon.

In FY 2012, the FCCIP processed the following permits for Whately:

Residential	68
Commercial	9
Sheet Metal	2
Electrical	52
Plumbing	17
Gas	38
Cert. of Inspection	13

We would like to remind all residents of the importance of applying for permits for work done. Building, Electrical and Plumbing/Gas permits are required by law and are an essential step in ensuring the safety of our communities. Please feel free to call our office with any building or zoning questions at 774-3167, extension 2.

James D. Hawkins
Building Commissioner
jhawkins@frcog.org

James Cerone
Building Inspector
jcerone@frcog.org

Tom McDonald
Electrical Inspector
electric@frcog.org

Andy French
Plumbing/Gas Inspector
plumbing@frcog.org

**FRANKLIN REGIONAL COUNCIL OF GOVERNMENTS
FRANKLIN COUNTY
COOPERATIVE BUILDING INSPECTION PROGRAM
2013 ANNUAL REPORT**

Dear Residents of Whately:

As you know, your town receives building, plumbing, gas, and wiring inspection and zoning enforcement services through the Franklin County Cooperative Inspection Program (FCCIP), a thirty-eight year old shared service housed at the Franklin Regional Council of Governments (FRCOG). We thank your town for your continued participation in the FCCIP, which allows small towns to have access to professional staff and state-of-the-art technology.

2013 was a busy year for the program. We issued 2,335 permits, including a significant number of insulation upgrade, solar array and wood/pellet stove permits. 29 new dwelling units were constructed in participating towns. The number of permits and fee revenues were higher in 2013 than in the previous year.

Our new online permitting program went live on July 1, 2011 and has issued 6,858 building, electrical & plumbing/gas permits since then. The program allows you to apply, pay for, and track the progress of any permit online, saving you time and visits to our office in Greenfield. The program has 2,346 registered users. You can find it at www.frcog.org under the Franklin County Cooperative Inspection Program. Our website also includes helpful information on inspection requirements, permit costs, and contractor licensing.

In 2013, the FCCIP processed the following permits for Whately:

Residential Building Permits	65
Commercial Building Permits	11
Sheet Metal/Duct Permits	2
Electrical Permits	64
Plumbing Permits	21
Gas Permits	29
Certificates of Inspection	13

We would like to remind all residents of the importance of applying for permits for work done. Building, Electrical and Plumbing/Gas permits are required by law and are an essential step in ensuring the safety of our communities. Please fee free to call our office with any building or zoning questions at 774-3167, extension 2.

James D. Hawkins
Building Commissioner
jhawkins@frcog.org

James Cerone
Building Inspector
jcerone@frcog.org

Tom McDonald
Electrical Inspector
electric@frcog.org

Andy French
Plumbing/Gas Inspector
plumbing@frcog.org

ANNUAL STATEMENT FOR THE YEAR ENDED DECEMBER 31, 2012
OF THE CONDITIONS AND AFFAIRS OF

FRANKLIN REGIONAL RETIREMENT SYSTEM

Organized under the Laws of the Commonwealth of Massachusetts to the
PUBLIC EMPLOYEE RETIREMENT ADMINISTRATION COMMISSION

Date of Certificate: February 4, 1939

Effective Date: January 1, 1940

Administration Offices located at:

278 Main Street - Suite 311 Greenfield MA 01301

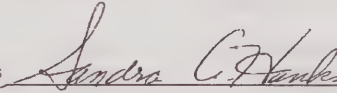
Telephone Number (413) 774-4837

We, the undersigned members of the Franklin Regional Board of Retirement, certify under the penalties of perjury, that we are the official board members of said retirement system, and that on the thirty-first day of December last all of the herein-described assets were the absolute property of said retirement system, free and clear from any liens or claims thereon, except as stated, and the following statements, with the schedules and explanations therein contained, annexed, or referred to, are a full and correct exhibit of all the assets, liabilities, income and disbursements, changes in fund balances and of the conditions and affairs of the said retirement system on the said thirty-first day of December last, and for the year ended on that date, according to the best of our information, knowledge and belief, respectively.

BOARD OF RETIREMENT

First Member - Chair/Treasurer
Term Expires December 31, 2014

Sandra A. Hanks



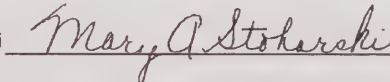
Second Member Appointed by Advisory Council
Term Expires December 31, 2015

Herbert L. Sanderson, Jr.



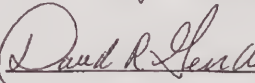
Third Elected Member
Term Expires December 31, 2014

Mary A. Stokarski



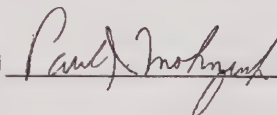
Fourth Elected Member
Term Expires December 31, 2013

David R. Gendron



Fifth Appointed Member
Term Expires June 30, 2015

Paul J. Mokrzecki



INVESTMENT MANAGERS

see next page

INVESTMENT CONSULTANT

Dahab Associates, 450 Washington St, Dedham, MA

CUSTODIAN

Comerica Bank, P.O. Box 75000, Detroit, MI

**Annual Statement of the Franklin Regional Retirement System for
the Year Ended December 31, 2012**

ASSETS & LIABILITIES

		<u>2012</u>	<u>2011</u>	<u>2010</u>
1	1040 Cash	1,335,467.01	844,585.01	909,052.91
3	1180 Fixed Income Securities	0.00	0.00	0.00
5	1170 Equities (at market value)	25,682,411.65	11,713,011.94	13,361,147.96
6	1172 Pooled Domestic Equity Funds	0.00	7,338,112.72	6,586,939.31
7	1173 Pooled International Equity Funds	0.00	0.00	0.00
9	1181 Pooled Domestic Fixed Income Funds	12,017,655.92	10,748,026.51	8,869,330.80
13	1194 Pooled Real Estate Funds	4,989,676.41	3,615,753.89	3,917,016.78
18	1199 PRIT Fund	51,759,032.91	50,125,034.05	49,563,855.27
19	1350 Prepaid Expenses	4,671.65	4,349.38	5,128.45
20	1398 Accounts Receivable (A)	426,368.94	370,870.70	693,568.41
21	1550 Interest Due and Accrued	65.80	45.89	46.43
22	2020 Accounts Payable (A)	<u>(114,075.45)</u>	<u>(212,402.83)</u>	<u>(73,238.39)</u>
	Total	96,101,274.84	84,547,387.26	83,832,847.93
Funds:				
1	3293 Annuity Savings Fund	\$27,352,295.53	26,819,918.64	26,004,391.75
2	3294 Annuity Reserve Fund	\$8,074,409.17	7,322,171.29	6,766,401.29
3	3295 Military Service Fund	\$3,491.54	3,488.05	3,481.09
4	3296 Pension Fund	\$5,754,170.55	5,661,801.18	5,696,918.11
6	3297 Pension Reserve Fund	<u>\$54,916,908.05</u>	<u>44,740,008.10</u>	<u>45,361,655.69</u>
	Total Assets at Market Value	\$96,101,274.84	84,547,387.26	83,832,847.93

**Annual Statement of the Franklin Regional Retirement System for
the Year Ended December 31, 2012**

RECEIPTS

	2012	2011	2010
1 Annuity Savings Fund:			
(a) 4891-Members Deductions	\$ 2,759,548.30	\$ 2,780,511.29	\$ 2,799,243.18
(b) 4892-Transfers From Other Systems	340,824.24	340,446.46	135,888.25
(c) 4893-Member Make Up Payments and Redeposits	40,059.06	42,554.14	61,738.97
(d) 4900-Member Payments from Rollovers	84,146.80	38,619.66	46,797.36
(e) Investment Income Credited to Members Accounts	53,243.01	84,811.45	79,743.18
Subtotal	3,277,821.41	3,286,943.00	3,123,410.94
2 Annuity Reserve Fund			
(a) Investment Income Credited to Annuity Reserve Fund	235,693.26	204,281.91	191,009.52
Subtotal	\$235,693.26	\$204,281.91	\$191,009.52
3 Pension Fund			
(a) 4898-3(8)(c) Reimbursements From Other Systems	308,020.74	292,295.53	264,159.90
(b) 4899-Received From Commonwealth for COLA and Survivor Benefits	67,626.01	90,179.00	100,544.51
(c) 4894-Pension Fund Appropriation	5,202,363.00	4,954,423.00	4,378,679.44
(d) 4840 -Workers' Compensation Settlements	45,844.39	0.00	0.00
Subtotal	5,623,854.14	5,336,897.53	4,743,383.85
4 Military Service Fund			
(a) 4890-Contribution Received from Municipality	-	-	1,679.11
(b) Investment Income Credited to Military Service Fund	3.49	6.96	5.39
Subtotal	3.49	6.96	1,684.50
5 Expense Fund			
(a) 4896-Expense Fund Appropriation	0.00	0.00	0.00
(b) Investment Income Credited to Expense Fund	937,146.27	829,130.91	784,072.75
Subtotal	937,146.27	829,130.91	784,072.75
6 Pension Reserve Fund			
(a) 4897-Federal Grant Reimbursement	-	-	-
(b) 4895-Pension Reserve Appropriation	206.12	54,730.76	494,454.28
(c) 4822-Interest Not Refunded	12,997.99	8,777.41	3,958.75
(d) 4825-Miscellaneous Income	7,814.73	383.94	1,840.32
(e) Excess Investment Income	10,501,537.20	(683,789.22)	10,041,619.95
Subtotal	10,522,556.04	-619,897.11	10,541,873.30
TOTAL RECEIPTS	20,597,074.61	9,037,363.20	19,385,434.86

**Annual Statement of the Franklin Regional Retirement System for
the Year Ended December 31, 2012**

DISBURSEMENTS

	<u>2012</u>	<u>2011</u>	<u>2010</u>
1 Annuity Savings Fund:			
(a) 5757-Refunds to Members	\$541,614.44	\$594,635.44	\$312,564.22
(b) 5756-Transfers to Other Systems	438,662.22	447,249.56	441,656.71
Subtotal	\$980,276.66	\$1,041,885.00	\$754,220.93
2 Annuity Reserve Fund:			
(a) 5750-Annuities Paid	\$1,203,873.31	\$1,067,196.96	\$964,187.80
(b) 5759-Option B Refunds	\$48,205.02	\$12,596.54	0.00
Subtotal	\$1,252,078.33	\$1,079,793.50	\$964,187.80
3 Pension Fund:			
(a) 5751-Pensions Paid			
Regular Pension Payments	\$4,823,937.25	\$4,285,709.50	\$3,989,389.16
Survivorship Payments	\$273,173.63	\$261,162.44	\$205,917.51
Ordinary Disability Payments	\$14,348.32	\$21,115.62	\$24,343.92
Accidental Disability Payments	\$351,531.18	\$352,887.26	\$307,017.38
Accidental Death Payments	\$58,228.16	\$67,693.68	\$98,433.37
Section 101 Benefits	\$0.00		
(b) 5755-3(8)(c) Reimbursements to Other Systems	\$284,841.22	\$293,266.96	\$556,670.49
(c) 5752-COLA's Paid	67,626.01	90,179.00	103,458.14
(d) 5753-Chapter 389 Beneficiary Increase Paid	0.00	0.00	0.00
Subtotal	\$5,873,685.77	\$5,372,014.46	\$5,285,229.97
4 Military Service Fund:			
(a) 4890-Return to Municipality for Members who withdrew their funds	0.00	0.00	0.00
Subtotal	0.00	0.00	0.00
5 Expense Fund:			
(a) 5118-Board Member Stipend	\$19,666.60	\$18,000.00	\$18,000.00
(b) 5119-Salaries	\$236,493.31	\$233,572.25	\$230,732.28
(c) 5304-Management Fees	\$504,924.98	\$442,197.97	\$391,767.90
(d) 5305-Custodial Fees	\$13,559.18	\$10,000.00	\$15,070.33
(e) 5307-Consultant Fees	\$20,000.00	\$20,000.00	\$20,000.00
(f) 5308-Legal Expenses	\$29,149.45	\$6,701.00	\$14,941.00
(g) 5309-Medical Expenses	\$0.00	\$0.00	\$0.00
(h) 5310-Fiduciary Insurance	\$10,089.00	\$9,803.50	\$9,498.00
(i) 5311-Service Contracts	\$0.00	\$0.00	\$0.00
(j) 5312-Rent	\$17,641.80	\$17,424.00	\$17,424.00
(k) 5315-Professional Services	\$14,950.00	\$14,450.00	\$16,450.00
5315-002-Actuarial Services	\$11,006.00		
(l) 5320-Education and Training	\$16,530.00	\$9,238.00	\$1,865.00
(m) 5589-Administrative Expenses	\$40,314.92	\$37,686.54	\$42,100.25
(n) 5599-Furniture and Equipment	\$1,234.15	\$7,536.93	\$3,213.22
(o) 5719-Travel	\$1,586.88	\$2,520.72	\$3,010.77
Subtotal	\$937,146.27	\$829,130.91	\$784,072.75
TOTAL DISBURSEMENTS	\$9,043,187.03	\$8,322,823.87	\$7,787,711.45

Franklin Regional Retirement System

2012

Expenditure Budget Report

as of: 03/31/2013

	Carryover	Original Budget	Budget Revisions	Total Budget	Expenditures	Balance
5118-000 Board Stipends		18,000.00	1,700.00	19,700.00	19,666.60	33.40
5119-000 Salaries and Wages		216,156.00		216,156.00	209,269.31	6,886.69
5119-001 Payroll Taxes		3,930.00		3,930.00	3,846.81	83.19
5119-002 Health & Life Insurance		28,430.00	-2,900.00	25,530.00	22,249.65	3,280.35
5119-003 Accrued Benefit Payout		5,000.00		5,000.00	1,127.54	3,872.46
5304-000 Management Fees		500,000.00	5,000.00	505,000.00	504,924.98	75.02
5305-000 Custodial Fees		10,000.00	3,600.00	13,600.00	13,559.18	40.82
5307-000 Investment Consultant		20,000.00		20,000.00	20,000.00	0.00
5308-000 Legal		25,000.00	4,200.00	29,200.00	29,149.45	50.55
5310-000 Insurance		10,150.00		10,150.00	10,089.00	61.00
5312-000 Rent Expense		17,424.00	250.00	17,674.00	17,641.80	32.20
5315-001 Professional Service - Various		2,359.00		2,359.00	1,950.00	409.00
5315-002 Actuarial Valuation Expense		15,000.00		15,000.00	11,006.00	3,994.00
5315-003 Audit Expense		13,000.00		13,000.00	13,000.00	0.00
5320-000 Education and Training		23,723.00	-7,000.00	16,723.00	16,530.00	193.00
5589-001 Administrative Exp. - Various		4,840.00		4,840.00	2,093.04	2,746.96
5589-002 Equipment & Software Maint.		28,880.00		28,880.00	24,954.96	3,925.04
5589-003 Dues		500.00		500.00	425.00	75.00
5589-004 Office Supplies		3,600.00		3,600.00	2,360.26	1,239.74
5589-005 Postage		5,500.00		5,500.00	5,284.00	216.00
5589-007 Utilities		5,082.00	150.00	5,232.00	5,197.66	34.34
5589-011 Members Education		750.00		750.00		750.00
5599-001 Misc., Furniture & Equipment		1,500.00		1,500.00	894.00	606.00
5599-101 OPEB Software		750.00		750.00		750.00
5599-706 Website		6,120.00	-5,000.00	1,120.00	340.15	779.85
5719-000 Travel		6,050.00		6,050.00	1,586.88	4,463.12
Grand Totals:	0.00	971,744.00	0.00	971,744.00	937,146.27	34,597.73

**Annual Statement of the Franklin Regional Retirement System for
the Year Ended December 31, 2012**

Investment Income

	2012	2011	2010
Investment Income Received From:			
(a) Cash (from Schedule 1)	3,504.76	5,539.78	4,327.26
(b) Short Term Investments (from Schedule 2)	-	-	-
(c) Fixed Income Securities (from Schedules 3A and 3C)	-	-	-
(d) Equities (from schedules 4A and 4C)	363,284.21	104,041.58	92,237.28
(e) Pooled Funds (from Schedule 5)	1,826,302.79	1,746,098.88	1,492,735.11
(f) Commission Recapture	-	-	-
4821- TOTAL INVESTMENT INCOME	2,193,091.76	1,855,680.24	1,589,299.65
Plus:			
4884-Realized Gains (Profits)	2,459,905.82	2,594,474.68	2,344,974.80
4886-Unrealized Gains (Incr. in Market Value)	\$11,712,838.88	8,832,163.14	14,549,389.06
1550-Interest Due and Accrued-Current Year	65.80	45.89	45.43
	14,172,810.50	11,426,683.71	16,894,410.29
Less:			
4823-Paid Accrued Interest on Fixed Income Securities	-	-	-
4885-Realized Losses	(698,087.04)	(1,602,666.80)	(564,373.81)
4887-Unrealized Losses (Decrease in Market Value)	(3,940,146.10)	(11,245,208.71)	(6,822,882.97)
1550-Interest Due and Accrued-Prior Year	(45.89)	(46.43)	(2.37)
NET INVESTMENT INCOME	11,727,623.23	434,442.01	11,096,450.79
Income Required:			
Annuity Savings Fund (From supplementary schedule)	53,243.01	84,811.45	79,743.18
Annuity Reserve Fund	235,693.26	204,281.91	191,009.52
Expense Fund	937,146.27	829,130.91	784,072.75
Military Service Fund	3.49	6.96	5.39
TOTAL INCOME REQUIRED	1,226,086.03	1,118,231.23	1,054,830.84
Net Investment Income	11,727,623.23	434,442.01	11,096,450.79
Less Income Required:	(1,226,086.03)	(1,118,231.23)	(1,054,830.84)
EXCESS INCOME TO PENSION RESERVE FUND	10,501,537.20	(683,789.22)	10,041,619.95

ANNUAL STATEMENT FOR THE YEAR ENDED DECEMBER 31, 2012

FRANKLIN REGIONAL RETIREMENT SYSTEM

Investment Managers:

Daruma Asset Management, Inc.	80 West 40 th Street, 9 th Floor New York, NY 10018
Polen Capital Management	2700 N. Military Trail, Suite 230 Boca Raton, FL 33431
Income Research & Management	100 Federal Street, 33rd Floor Boston, MA 02110-4106
Pension Reserve Investment Mgmt.	84 State Street, Suite 250 Boston, MA 02109
O'Shaughnessy Asset Management	6 Suburban Avenue Stamford, CT 06901
Seizert Capital Partners	185 Oakland Avenue, Suite 100 Birmingham, MI 48009
Rhumblin Advisors	30 Rowes Wharf, Suite 420 Boston, MA 02110
Prudential Investment Management	8 Campus Drive Parsippany, NJ 07054

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FRANKLIN REGIONAL RETIREMENT SYSTEM

DECEMBER 31ST, 2012

EXECUTIVE SUMMARY

PERFORMANCE SUMMARY

	Annualized				
	Quarter	YTD	1 Year	3 Years	5 Years
Total Gross/Fee	3.0	13.4	13.4	9.6	2.6
PUBLIC FUND RANK	(3)	(39)	(39)	(16)	(72)
Total Net/Fee	2.8	12.9	12.9	9.0	2.1
POLICY INDEX	1.5	12.9	12.9	9.3	2.5
PRIT Core	3.1	13.9	13.9	9.0	1.5
CUSTOM CORE IDX	2.4	12.8	12.8	8.6	2.3
Domestic Equity	3.5	18.3	18.3	11.6	3.3
ALL CAP RANK	(19)	(27)	(27)	(51)	(46)
CUSTOM EQ INDEX	1.5	16.6	16.6	12.2	3.4
PRIT EQUITY	0.5	16.9	16.9	11.3	-0.6
S&P 500	-0.4	16.0	16.0	10.8	1.6
S&P 400	3.6	17.9	17.9	13.6	5.1
RUSSELL 3000	0.3	16.4	16.4	11.2	2.0
RUSSELL 1000	0.1	16.4	16.4	11.1	1.9
RUSSELL 1000G	-1.3	15.3	15.3	11.4	3.1
RUSSELL 1000V	1.5	17.5	17.5	10.9	0.6
RUSSELL MID	2.9	17.3	17.3	13.1	3.6
RUSSELL 2000	1.8	16.3	16.3	12.2	3.6
Real Estate	4.3	14.3	14.3	16.3	-2.1
NCREIF ODCE	2.3	10.9	10.9	14.4	-1.1
Fixed Income	0.9	7.1	7.1	7.0	6.8
COGE FIXED INCOME RANK	(10)	(20)	(20)	(50)	(40)
BARCLAYS AGG	0.2	4.2	4.2	6.2	6.0
PRIT FIXED	0.9	6.4	6.4	7.3	5.5
GOV/CREDIT	0.4	4.8	4.8	6.7	6.1
INT AGGREGATE	0.2	3.5	3.5	5.2	5.4
INT GOV/CREDIT	0.3	3.9	3.9	5.2	5.2

ASSET ALLOCATION

PRIT Core	54.0%	\$ 51,759,033
Domestic Equity	26.8%	25,711,685
Real Estate	5.2%	4,989,676
Fixed Income	12.5%	12,017,656
Cash	1.5%	1,411,653
Total Portfolio	100.0%	\$ 95,889,703

INVESTMENT RETURN

Market Value 9/2012	\$ 94,459,812
Contribs / Withdrawals	-1,339,550
Income	587,021
Capital Gains / Losses	2,182,420
Market Value 12/2012	\$ 95,889,703

Annual Statement of the Franklin Regional Retirement System for Year Ended December 31, 2012

MEMBERSHIP FOR CURRENT YEAR

ACTIVE MEMBERS	Group 1	Group 2&4	TOTAL
Active Membership Dec 31, previous year	1,023	112	1,135
Inactive Membership Dec.31, previous year	353	81	434
Enrolled during current year	120	5	125
Transfers between groups	-	-	-
Reinstatements of disabled members	1	-	1
SUBTOTAL	1,497	198	1,695
Deduct			
Death	-	-	-
Withdrawal	(96)	(12)	(108)
Retirements	(35)	(4)	(39)
Adj. for members multiple units	-	-	-
SUBTOTAL	(131)	(16)	(147)
TOTAL	1,366	182	1,548
Active Membership Dec 31, current year	955	95	1,050
Inactive Membership Dec.31, current year	411	87	498

RETIRED MEMBERS, BENEFICIARIES and SURVIVORS

Retired Beneficiary, and Survivor Membership, Dec. 31, previous year	438	47	485
Retirements during the year:			
Superannuation	33	4	37
Ordinary disability	-	-	-
Accidental disability	2	-	2
Termination Retirement Allowance	-	-	-
Beneficiary of Deceased Retiree	-	-	-
Survivor benefits from active membership	-	-	-
SUBTOTAL	35	4	39
Deduct			
Deaths of retired members	(20)	(1)	(21)
Termination of Survivors Benefits	(2)	(1)	(3)
Reinstatement of disabled pensions	-	-	-
SUBTOTAL	(22)	(2)	(24)
TOTAL	13	2	15
Retired Membership Dec. 31, current year			
Superannuation	404	36	440
Ordinary disability	2	-	2
Accidental disability	9	6	15
Termination	-	-	-
Beneficiaries from accidental deaths	1	3	4
Beneficiaries from Section 100	-	-	-
Beneficiaries from Section 101	-	-	-
Beneficiaries under Option (C)	13	2	15
Option (D) Survivor Allowance	20	2	22
Section 128 Survivor Allowance	2	-	2
TOTAL	451	49	500
Total Retired, Beneficiary and Survivor Membership, Dec. 31, current year			

TOTAL MEMBERSHIP

Active, Inactive, Retired, Beneficiary and Survivor, Dec. 31, current year	1,817	231	2,048
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2013 – The Year in Review

As provider of cable-access television for Conway, Deerfield, Sunderland and Whately, Frontier Community Access Television has made significant progress in 2013. FCAT has improved its level of service to the community, by increasing the quality of coverage to local government, and furthered its mission by continuing to encourage the use of cable television as a means for individual expression and community dialogue.

In 2013, FCAT met nearly all of its goals outlined in the 2012 “Year In Review”, including:

- Full upgrades to all of FCAT’s editing equipment to full HD spec
- Increase in local data storage for broadcast server archive
- Improved access to local government through increased broadcast of, and greater online access to, local government meetings.
- Full HD production of many government programming, and nearly all community service programming.
- Full HD capability in FCAT’s main studio
- Improved front-of-office resources for FCAT producers
- Construction of new sets for the main studio;
- Ongoing support of our member towns through the cable-franchise agreement renewal process.

As we move into 2014, FCAT will be actively looking to

- Complete the Cable Franchise Contract renegotiation.
- Locate, secure and begin renovation of a new facility
- Increase ‘store hours’, providing more access to FCAT resources to the community.
- Improve reporting, and add feedback mechanisms for FCAT producers and viewers
- Establish a formal underwriting campaign, and seek support for community media from local businesses and professionals.

In January 2014, Joyce Palmer Fortune stepped down as Chair of the FCAT Board of Directors, and was presented with an award in recognition of nine years of dedicated service to the FCAT board. We echo those sentiments here, and thank Ms. Palmer Fortune for her tireless support of community media.

FCAT continues to welcome input from the community, as well as community participation on every level. Individuals and organizations are encouraged to contact FCAT with questions, comments, or inquiries about community media and media training opportunities available on programming through FCAT.

8B Elm Street ~ South Deerfield, MA 01373
413-665-0012 www.fcat.tv ~ mail@fcat.tv

Boston Post Cane

The presentation of the Boston Post Cane began in 1909 as an attempt to increase the circulation of the venerable newspaper. The cane, made from an African imported ebony, gild the tips with 14k gold with a ferule on the lower end and a gold decorated head, was to be presented to the oldest male resident of town. It was to be held by him until his death when it was returned to the Selectmen. In 1930 women were declared eligible for award. The original cane is held by the Whately Historical Society. Recipients receive a plaque, pin and flowers from the Selectmen.

List of the Cane Holders in Whately

- David Ashcraft—Born in Guilford, VT Keeper of the Cane - 1909—1912. Died Age 91
- Chauncy A. Graves—Born in Whately, MA Keeper of the Cane -- 1912—1919. Died Age 86.
- Edward E. Sanderson – Born in Whately, MA Keeper of the Cane –1919—death 1931. Age 95. Served 3 years in Civil War (37th Reg.)
- Lyman M. Sanderson – Born in Whately, MA Keeper of the Cane –1931— 1940. Died Age 86
- Hiram Dickinson – Born in Whately, MA Keeper of the Cane –1940—1948. Died Age 85
- Horace Bardwell – Born in Whately, MA Keeper of the Cane –1948—death 1957. Died Age 89
- James A. Wood – Born in Whately, MA Keeper of the Cane –1957— 1961. Died Age 91
- Lewis H. Cramer – Born in Buckland, MA Keeper of the Cane –1961—November 11, 1966. Died Age 92.
- Alex Baronas – Born in Poland, Keeper of the Cane –1966—death 1972. Died Age 93
- Fred W. Bardwell – Born in Whately, MA Keeper of the Cane –1972—1977. Died Age 97
- John Olynik – Born in Ukraine. Keeper of the Cane –1977— 1985. Died Age 94
- Howard R. Waite – Born in Whately, MA Keeper of the Cane –1985—1988. Died Age 95.
- Joseph Wasilewski – Born in Poland, Keeper of the Cane –1989—1990. Died Age 94.
- Annie Madeline Gifford Sanderson –Born in New York City, NY Keeper of the Cane – 1991— 2002. It was presented to her at a family gathering, our first woman keeper. Died age 100.
- Evelyn B. Lawrence – Born in Whately, MA Keeper of the Cane—2002—2002. Died Age 92
- Alice W. Grafflin – Born in New York. Keeper of the Cane – 2002 – 2003 Died Age 92
- Chanchalben Patel – Born in India – Keeper of the Cane- 2003 – death, 2008 Died Age 96
- John K. Jarosewicz – Born in Poland – Keeper of the Cane – 2010 - 2013 Cane presented January 30, 2010 at age 100. Died age 103.
- Joseph and Mary Rup – Born in Hadley, MA and Whately, MA. The first couple to be the oldest residents. Keepers of the cane 2013 – present. (Joseph died age 98)

Town of Whately
Annual Town Meeting Warrant
May 9, 2013

COMMONWEALTH OF MASSACHUSETTS

Franklin, SS.

To either of the Constables of the Town of Whately in the County of Franklin, GREETING:

In the name of the Commonwealth of Massachusetts, you are hereby directed to notify and warn the inhabitants of said town, qualified to vote in elections and in town affairs, to meet at the **Whately Elementary School, 273 Long Plain Road in Whately on Thursday, the ninth day of May next, at seven o'clock in the afternoon**, then and there to act on the following articles:

Article 1: To see if the Town will vote to accept the Annual Reports of the officers of the Town, and to hear any other reports of the Boards and Committees, or take any other action relative thereto.

Majority vote required

*Recommended by Selectmen
Recommended by Finance Committee*

Article 2: To see if the Town will vote to authorize the Town Treasurer with the approval of the Board of Selectmen, to borrow money from time to time in anticipation of the revenue of the Fiscal Year beginning July 1, 2013, in accordance with the provisions of General Laws, Chapter 44, Section 4, and to renew any note or notes as may be given for a period of less than one year, in accordance with the provisions of General Laws, Chapter 44, Section 17, or take any other action relative thereto.

Majority vote required

*Recommended by Selectmen
Recommended by Finance Committee*

Article 3: To see if the Town will vote to authorize the Town Treasurer, with the approval of the Board of Selectmen, to enter into compensating balance agreements with banking institutions having their principal offices in the Commonwealth during Fiscal Year 2014, as permitted by General Laws Chapter 44, Section 53F, or take any other action relative thereto.

Majority vote required

*Recommended by Selectmen
Recommended by Finance Committee*

Article 4: To see if the Town will vote to apply for, accept, and expend any federal, state or private grant monies on behalf of the Town and authorize the Town Treasurer with the approval of the Board of Selectmen to borrow in anticipation of reimbursement or take any other action relative thereto.

Majority vote required

*Recommended by Selectmen
Recommended by Finance Committee*

Article 5: To see if the Town will vote to authorize revolving funds for certain town departments under Massachusetts General Laws Chapter 44 s. 53 E ½ for the fiscal year beginning July 1, 2013, or take any other action relative thereto.

Majority vote required

*Recommended by Selectmen
Recommended by Finance Committee*

Revolving Fund	Authorized to Spend Fund	Revenue Source	Use of Fund	FY2014 Spending Limit	Disposition of FY14 Fund Balance	Spending Restrictions or Comments
Dog Licensing and Control Revolving Fund	Town Clerk, Animal Control Officer	Dog license fees, fines and late charges	Any lawful expense related to dog licensing, animal control officer operating expenses, or any expense related to the implementation of the town's Dog Control By-law	\$1,000	\$1,000 of balance available for expenditure, remainder to revert to General Fund	Funds may not be spent for the salaries of any full-time employees
Recreation Revolving Fund	Recreation Commission by majority vote of its membership	Sports program registration fees, building and park rental fees, donations and proceeds from fund-raisers	Any lawful expense related to the activities, programs, and facilities operated by the Recreation Commission	\$10,000	Balance available for expenditure	Funds may not be spent for the salaries of any full-time employees
Library Revolving Fund	Trustees of S. W. Dickinson Memorial Library, by majority vote of its membership	Fees from overdue books and videos and fees from copy machine use	Any lawful expense associated with the activities and programs of the S. W. Dickinson Memorial Library	\$1,000	Balance available for expenditure	Funds may not be spent for the salaries of any full-time employees
Public Hearings Revolving Fund	Town Clerk	Fees for costs of public hearings	Costs related to hearings: advertising, recording fees, and other expenses	\$2,500	Balance available for expenditure.	Funds may not be spent for the salaries of any full-time employees
Cordwood Sales Revolving Fund	Tree Warden, Highway Superintendent	Revenues from sale of cordwood.	Purchase of replacement trees on town property.	\$2,500	Balance available for expenditure	Funds may not be spent for the salaries of any full-time employees.
Cemetery Commissioner Revolving Fund	Cemetery Commissioners	Opening Graves Fees	Costs of contractor expenses for digging graves and commissioners expenses for burial	\$1,000	Balance available for expenditure	Funds may not be spent for the salaries of any full-time employees
Trench Permit	Highway Superintendent and Police Department	Trench Permit Fees	Costs of enforcement of Trench Permit Regulation	\$1,000	Balance available for expenditure	Funds may not be spent for the salaries of any full-time employees
Recycling and Solid Waste Revolving Fund	Solid Waste Committee and Board of Health	Recycling Revenues	Any lawful expense associated with the operation of the Town's solid waste and recycling programs, membership in and services of the Franklin County Solid Waste Management District and purchase of recycled content or environmentally preferable products.	\$15,000	Balance available for expenditure	Funds may not be spent for the salaries of any full-time employees
Total Spending:				\$34,000		

Article 6: To see if the Town will fix the salaries or compensation of the elected officers of the town for Fiscal Year 2014 as follows or take any other action relative thereto:

**FY14
(1.7% COLA)**

Moderator	\$114.51
Selectmen – Chair	\$1,746.30
Members	\$1,603.16
Town Clerk	\$15,698.37
Assessors – Chair	\$1,746.30
Members	\$1,603.16
Water Commissioners	\$687.07
School Committee	\$336.03
Elector: Oliver Smith Will	\$10.00
Board of Health – Chair	\$830.21
Members	\$687.07
Constables	\$12.98 hr
Cemetery Commissioners – Sextons	\$11.77 hr
Opening Graves Fee	\$550/grave

Majority vote required

*Recommended by Selectmen
Recommended by Finance Committee*

Article 7. To see if the town will vote to appropriate **\$94,132.00** or any other sum or sums of money from the Water Department Enterprise Fund to finance the operation of the Water Department for the fiscal year beginning July 1, 2013 (detail below) or take any other action relative thereto.

I. Water Enterprise Revenues	FY 2014
User Fees	\$94,132.00
Enterprise Available Funds	\$0.00
Investment Income	\$0.00
Total Revenues	\$94,132.00

II. Costs Appropriated for the Enterprise Fund

Direct Costs	
Salaries	\$24,077.00
Operating expenses	\$37,820.00
Total Costs Appropriated for Enterprise Fund	\$61,897.00

III. Costs Appropriated for General Fund to be charged to the Enterprise Fund

Indirect Costs	
Health Insurance	\$13,680.00
Medicare & Social Security	1080.00
Workers Comp. Ins.	560.00
Life Insurance	60.00
Retirement	4,315.00
Property Insurance	3,040.00
Selectmen's Office	1,255.00
Legal Counsel	530.00
Audit	180.00
Town Buildings	720.00
Treasurer/Collector Dept.	4,618.00
Accountant	423.00
Harpers Payroll	50.00
Payroll Preparation	34.00
Town Vehicles Fuel	1,690.00
Total Costs Appropriated for the General Fund	\$32,235.00
Total Costs	\$94,132.00

Majority vote required

*Recommended by Selectmen
Recommended by Finance Committee*

Article 8: To act on the report of the Finance Committee on the Fiscal Year 2014 budget and to raise and appropriate or transfer from available funds, money for the operation of the town's departments and the payment of debt service and all other necessary and proper expenses for the year, or take any other action relative thereto. (Water Department Enterprise Fund costs are appropriated in Article 8)

Proposed Fiscal Year 2014 Budget

The Finance Committee recommends that the amounts shown in the column captioned "FY14 Finance Committee Recommendations with water removed" be raised or appropriated or transferred from available funds for FY14 department operating purposes, debt service and other town expenses.

	FY13 Voted Budget	FY14 Finance Committee Recommendation with Water Removed
<u>Gen. Govt.</u>		
Selectmen's Office	66,845.00	69,099.00
Legal Counsel	9,785.00	10,070.00
Audit	5,820.00	5,820.00
Town Report	800.00	800.00
Town Bldg. Oper.	23,310.00	23,280.00
Town Clerk	23,900.00	24,054.00
Town Accountant	13,497.00	13,655.00
Harpers Payroll	5,000.00	4,950.00
Payroll Preparation	3,258.00	3,280.00
Acct Software	1,000.00	1,000.00
Treasurer/Collector	40,013.10	41,556.00
Tax Takings	5,000.00	5,000.00
Assessors	31,460.00	34,060.00
Planning Board	1,825.00	1,841.00
Zoning Bd. Appeals	1,291.00	1,422.00
Finance Comm.	150.00	150.00
Moderator	145.00	150.00
Cons. Comm.	500.00	500.00
Historical Comm.	200.00	200.00
Agricultural Commission	200.00	1,500.00
Computer replacement	2,800.00	
Connect CTY	2,400.00	2,500.00
Website Update	4,000.00	
Housing Committee	200.00	200.00
Municipal Building Comm.		400.00
Sub-Total:	243,399.10	245,487.00

Cult., Rec., Serv.

Tri-Town Beach	4,252.70	4,253.00
Recreation Comm.	8,200.00	8,200.00
Cemetery Comm.	4,528.00	4,597.00
Library	45,520.00	48,159.00
Council on Aging	9,533.00	10,602.00
Veterans	9,739.00	9,739.00
Sub-Total:	81,772.70	85,550.00

Public Health

Board of Health	2,415.00	2,505.00
Health Agent	14,388.00	13,636.00
Solid Waste Disp.	36,712.00	36,130.00
Hazardous Waste	800.00	800.00
FC Waste Dist.	4,094.00	4,650.00
Sub-Total:	58,409.00	57,721.00

Public Safety

Fire	44,181.00	45,511.00
Ambulance	23,978.00	56,143.00
Police	151,598.00	162,999.00
Quinn Bill Incentive	3,890.00	4,333.00
Animal Control	2,576.00	3,310.00
Animal Inspection	443.00	449.00
Emergency Mgt.	1,055.00	1,025.00
FC Inspection Prog.	6,500.00	6,500.00
Sub-Total:	234,221.00	280,270.00

Public Works**Highway Dept.**

Salaries	113,098.00	114,497.00
Gen. Highways	73,600.00	73,600.00
Winter Roads	111,161.00	118,823.00
Road Machinery	20,955.00	20,955.00
Garage Maint.	5,880.00	5,680.00
Trees	5,000.00	5,000.00
Sub-Total:	329,694.00	338,555.00

<u>Water Dept.</u>		
Salaries	2,630.40	2,675.00
Operations		
Sub-Total:	2,630.40	2,675.00
Total Public Works	332,324.40	341,230.00

<u>Ins. & Benefits</u>		
Prop. & Liab. Ins.	32,200.00	34,960.00
Health Insurance -Town	363,360.00	101,320.00
Health Insurance - School		276,000.00
Medicare & Soc. Sec.	21,895.00	22,920.00
Workers Comp. Ins.	13,440.00	14,440.00
Life	1,641.00	1,740.00
Unemp. Ins.	10,000.00	1,000.00
Retirement	119,188.25	144,484.00
Police & Fire Insurance	5,000.00	6,000.00
Division of Medicaid Assis.	1,500.00	1,500.00
Sub-Total:	568,224.25	604,364.00

<u>Unclassified</u>		
Temp. Loan Int.	2,000.00	2,000.00
Reserve Fund	20,000.00	20,000.00
FR Council of Govt.	17,391.00	19,574.00
Physicals & Tests	936.00	1,200.00
Town Vehicles Fuel	31,680.00	32,110.00
Vaccinations		
Educational Inc.(T.Clerk & T.C)	2,000.00	2,000.00
Sub-Total:	74,007.00	76,884.00

Total Town Govt.:	1,592,357.45	1,691,506.00
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Schools

<u>Elementary</u>		
Operating	1,495,953.00	1,517,126.00
Transportation		
Fixed Assets		
Sub-Total:	1,495,953.00	1,517,126.00

<u>Frontier</u>		
Operating	877,587.00	877,100.00
Exist. Cap. Costs		
Transportation	22,089.00	22,493.00
Sub-Total:	899,676.00	899,593.00
<u>FC Technical</u>		
Operating	135,202.00	124,763.00
Sub-total:	135,202.00	124,763.00
Smith Vocational Tuition	49,750.00	32,000.00
Total Schools:	2,580,581.00	2,573,482.00
Total Town & Sch:	4,172,938.45	4,264,988.00
<u>Long term-Debt</u>		
Frontier Bond		
Dump Truck	35,206.00	25,953.00
Elementary Roof	49,504.00	48,552.00
Police Cruiser		
Sub-Total:	84,710.00	74,505.00
Total Operating Budget	4,257,648.45	4,339,493.00

Majority vote required

Recommended by Selectmen
Recommended by Finance Committee

The following four articles are to fund the Capital Plan for FY2014.

Article 9. To see if the Town will vote to raise and appropriate or transfer from available funds the sum of \$12,000 to be used with \$2,000 in the Ambulance Donations account to purchase a power stretcher for the ambulance or take any other action relative thereto.

Majority vote required

Recommended by Finance Committee
Recommended by Selectmen
Recommended by Capital Planning Improvement Committee

Article 10. To see if the Town will vote to raise and appropriate or transfer from available funds the sum of \$8,700 for improvements to the handicapped ramp and entrance to the S. W. Dickinson Library or take any other action relative thereto.

Majority vote required

*Recommended by Finance Committee
Recommended by Selectmen
Recommended by Library Trustees
Recommended by Capital Planning Improvement Committee*

Article 11. To see if the Town will vote to raise and appropriate or transfer from available funds the sum of \$84,983 to be combined with \$87,906 of Community Preservation Funds voted under Article 19 for the architectural and engineering services from design to construction documents for the renovation and addition at the Town Hall or take any other action in relation to.

Majority vote required

*Recommended by Finance Committee
Recommended by Selectmen
Recommended by Capital Improvement Planning Committee
Recommended by Historical Commission
Recommended by Municipal Building Committee
Recommended by Planning Board*

Article 12. To see if the Town will vote to raise and appropriate, take from available funds, or otherwise provide the sum of \$67,500 for safety and security updates, \$5,750 for HVAC and electrical improvements, and \$30,000 for the replacement of a pick-up truck and \$30,000 for a student transport van for a grand total of \$133,250 for the Frontier Regional School District, or take any other action relative thereto:

Allocated costs:

Conway	\$17,242.55
Deerfield	\$60,295.62
Sunderland	\$35,058.08
Whately	<u>\$20,653.75</u>
Total	\$133,250.00

*Recommended by Finance Committee
Recommended by Selectmen
Recommended by Capital Improvement Planning Committee
Recommended by Frontier Regional School Committee*

Article 13. To see if the Town will vote to transfer from FY12 Free Cash to the Stabilization Account the sum of \$50,000.00 or take any other action relative thereto.

2/3 rd's vote required

*Recommended by Finance Committee
Recommended by Selectmen*

Article 14. To see if the Town will vote to transfer from FY12 Free Cash to the Capital Stabilization Account earmarked towards the future purchase of an ambulance the sum of \$20,000.00 or take any other action relative thereto.

2/3 rd's vote required

*Recommended by Finance Committee
Recommended by Selectmen*

Article 15. To see if the Town will vote to transfer from FY12 Free Cash to the Capital Stabilization Account the sum of \$125,000 or take any other action relative thereto.

2/3 rd's vote required

*Recommended by Finance Committee
Recommended by Selectmen*

Article 16. To see if the Town will hear and act, pursuant to G.L. c.44B, on the report of the Community Preservation Committee for the Fiscal Year 2014 Community Preservation Budget and to appropriate or reserve from the **Community Preservation Fund** a sum of money in the amounts recommended by the Community Preservation Committee for committee administrative expenses, community preservation projects and other necessary and proper expenses in fiscal year beginning July 1, 2013, including debt service for any approved Community Preservation projects, with each item to be considered a separate appropriation:

Appropriations:

From FY 2014 estimated revenues for Committee Administrative Expenses	\$ 6,500
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Reserves:

From FY 2014 estimated revenues for Historic Resources Reserve	\$ 13,500
From FY 2014 estimated revenues for Community Housing Reserve	\$ 13,500
From FY 2014 estimated revenues for Open Space Reserve	\$ 13,500
From FY 2014 estimated revenues for Budgeted Reserve	\$ 88,000

or take any other action thereon.

Majority vote required

*Recommended by the Community Preservation Committee
Recommended by Selectmen
Recommended by the Finance Committee*

The following three articles are the Community Preservation Committee recommended projects for FY14.

Article 17. To see if the Town will vote, pursuant to G.L. c.44B, to appropriate and transfer from the Community Preservation Fund Historic Preservation Reserves the sum of \$2,000 for the conservation and remedial treatment for cemetery maps under the direction of the Cemetery Commissioners or take any other action relative thereto.

Majority vote required

*Recommended by the Community Preservation Committee
Recommended by Historical Commission
Recommended by Selectmen
Recommended by the Finance Committee
Recommended by Cemetery Commissioners*

Article 18. To see if the Town will vote, pursuant to G.L. c.44B, to appropriate and transfer the sum of \$11,000 from the Community Preservation Fund Historic Preservation Reserves and \$76,906 from the Community Preservation Fund budgeted reserve, for a total of \$87,906 to be combined with \$84,983 from the Capital Plan (Article 12) to be used for architectural and engineering services for the Town Hall project under the direction of the Board of Selectmen from design through construction documents or take any other action relative thereto. This article is contingent upon the passage of Article 12.

Majority vote required

*Recommended by the Community Preservation Committee
Recommended by Historical Commission
Recommended by Selectmen
Recommended by the Finance Committee
Recommended by Municipal Building Committee
Recommended by Planning Board*

Article 19. To see if the Town will vote, pursuant to G.L. c.44B, to appropriate and transfer from the Community Preservation Fund Open Space Reserves the sum of \$11,340 as the town's match for a permanent Agricultural Preservation restriction on 10+ acres of farmland on River Road, Assessors Map 7 lot 12 currently owned by Mary Lou Green upon such terms and conditions as the Board of Selectmen in consultation with the Agricultural Commission shall deem appropriate, or take any other action relative thereto.

Majority vote required

*Recommended by the Community Preservation Committee
Recommended by Agricultural Commission
Recommended by Selectmen
Recommended by the Finance Committee*

Article 20. To see if the town will vote to amend the Code of Whately and the Whately Zoning Map dated March 31, 2010 and identified in Town of Whately Zoning Bylaws 171-4, to include Assessor's Map 32, Lots 44-1, 44, and 41 in the Commercial/Industrial District. (2) rezone the parcel on Assessors Map 20, Lot 10-1 on Christian Lane from Commercial/Industrial to Agricultural/Residential 1&2, (3) rezone two parcels on Map 25, parcels 25 and 26-2 to Commercial from Agricultural/Residential 1 to be consistent with their current status, or take any other action relative thereto. (See map attached.)
2/3rd's vote required

*Recommended by the Planning Board
Recommended by Selectmen*

Article 21. To see if the town will vote to amend the Town of Whately Zoning Bylaws and the Code of Whately as follows:

(1) clarify the definition of the Agricultural/Residential District 1 by adding the underlined text below to Article 171-3:

Agricultural/Residential District 1 [amended ATM 4-27-2010, Art 11] extending 400 feet back from the right of way on any existing road providing Lot Frontage, (2) change the permitted height of Large-Scale Ground-Mounted Solar Electric structures from 35 feet to 25 feet by changing Article 171-28.5 G. (3) by deleting "35" and replacing it with "25" as shown below:

(3) Height of Structures

The height of any structure associated with a Large-Scale Ground-Mounted Solar Electric Installation shall not exceed 25 feet.

2/3rd's vote required

*Recommended by the Planning Board
Recommended by Selectmen*

Article 22. To see if the town will vote to amend the Town of Whately Zoning Map dated March 31, 2010 by (1), removing the A/R1 zone from Interstate 91 and a number of driveways that were shown as town roads, (2) Adding five Commercial lots that had been omitted from the current zoning map; Map 32, Lots 7, 10, 11, 12, and 13, or take any other action relative thereto.

2/3rd's vote required

*Recommended by the Planning Board
Recommended by Selectmen*

Article 23. To see if the Town will vote to authorize the Board of Selectmen to enter into renewable energy purchase and/or net metering credit purchase agreements, including solar energy and related net metering credits, for terms of more than three years, and to take all actions necessary to implement and administer such agreements, or to take any other action relative thereto.

Majority vote required

Recommended by Selectmen

Article 24. To see if the town will vote to amend the vote taken at the April 24, 2001 Annual Town Meeting under Article 29 by adding the following section to the end of the current Board of Health Non-Criminal Disposition bylaw or take any other action relative thereto.

Well Regulations	
First Offense	\$100
Second Offense	\$200
Third Offense	\$300

Majority vote required

*Recommended by the Board of Health
Recommended by Selectmen*

Article 25. (By Petition) To see if the Town will vote on the following article petitioned by at least ten voters of the Town of Whately or take any other action relative thereto.
We Petition to have the following resolution placed on the warrant for the 2013 Annual Town Meeting in the Town of Whately.

Whereas, Baystate Franklin Medical Center in Greenfield is the only hospital in Franklin County, the most rural county in Massachusetts;

Whereas, local access to a full-service community hospital is essential to the health and well being of the residents of Franklin County; and,

Whereas, some important services previously available at Franklin Medical Center are now only available at Baystate Medical Center in Springfield; and,

Whereas, the lack of public transportation and the long distance between parts of Franklin County and Springfield presents a challenge for many residents; and,

Whereas, it is critical for the health of Franklin County residents that they have access to the broadest range of quality health care services in Franklin County,

Therefore be it resolved that the Town of Whately, calls upon Baystate Health System to commit all necessary resources to ensure the provision of all needed services and to commit to the long-term viability of a full-service community hospital at Baystate Franklin Medical Center which will meet the health care needs of the residents of Franklin County; and,

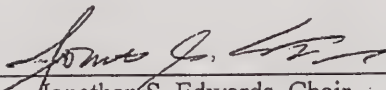
Be it further resolved that the Town Clerk be directed to send copies of this resolution to Mark Tolosky, President and Chief Executive Officer of Baystate Health System, and to Chuck Gijanto, President of Baystate Regional Markets.

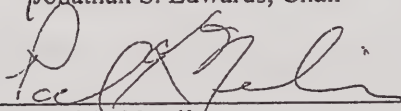
Majority vote required

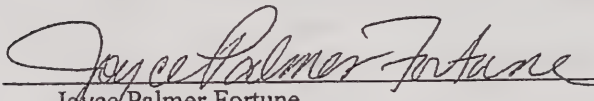
And you are directed to serve this Warrant, by posting up attested copies thereof at the Town Hall, Post Office, S. White Dickinson Memorial Library and the Center School Offices in said Town, seven days at least before the time of holding said meeting.

HEREOF FAIL NOT, and make due return of this Warrant, with your doings thereon, to the Town Clerk, at the time and place of meeting, as aforesaid.

Given under our hands this twenty-third day of April in the year two thousand and thirteen.


Jonathan S. Edwards, Chair


Paul K. Newlin


Joyce Palmer Fortune
Board of Selectmen
Town of Whately

A true copy. Attest:

Constable

Annual Report of the Finance Committee Including FY14 Budget Recommendations

Over the last several months the Finance Committee has worked to prepare a balanced budget for Annual Town Meeting. Again, this year's budget did not present as many financial challenges as in previous years. The Town has gained an additional revenue source in a rather substantial personal property payment from one of the manufacturing companies in town which helped create a budget that is not dependent on our savings to fund.

This was the first year that the Water Department has operated under an Enterprise Fund. We are still learning the workings of an Enterprise Fund and have made some adjustments in the FY14 Budget Recommendations based on the experiences of FY13.

The Finance Committee has recommended the Capital Plan as presented by the Capital Planning Improvement Committee. It is nice to know that we are beginning to catch up on the capital plan items that were deferred for so many years. This year we are again able to fund the capital plan within our tax levy. The proposed capital plan projects are:

- \$12,000 towards the purchase of a power stretcher for the ambulance.
- \$8,700 for improvements to the handicapped ramp and entrance to the S. W. Dickinson Library.
- \$84,983 to be combined with \$87,906 of CPA funds for the architectural and engineering services for the design to construction document stage for the renovation and addition to Town Hall.
- \$20,653.75 as the town's share of a capital plan presented by Frontier. This will be used towards \$67,500 for safety and security updates, \$5,750 for HVAC and electrical improvements, and \$30,000 for the replacement of a pick-up truck and \$30,000 for a student transport van for the Frontier Regional School District.

Again this year, we are able to use Free Cash in the amount of \$50,000 to replenish our Stabilization account to a comfortable level of \$400,000. Free Cash will also be used to put \$20,000 into the Capital Stabilization account earmarked for an ambulance raising this total to \$60,000 and adding \$125,000 to the Capital Stabilization Account for future capital projects. This raises that account to \$175,000. Although these amounts sound generous we have to remember that the cost of a Fire Truck can be \$400,000 and a roof on a Town Building can cost \$150,000.

On the recommendation of the Personnel Committee, we have also been able to adjust some of the salaries of our employees that have remained under market for a number of years and give a 1.7% COLA which is the Consumer Price Index increase for 2012. Our employees are our greatest asset and we strive to keep our salaries and benefits compatible with our neighboring towns.

State revenue for the town is not clearly known at this time. This budget is based on the Governor's budget recommendations which we know will change. We feel confident that even if there are some adjustments in the final state budget, we will still have a balanced budget.

Even though the Finance Committee had additional monies to work with this year, department heads were again asked to provide a level services budget. This request has been made of the department heads for the last 7 years. As costs continue to rise it has been next to impossible to keep budgets level funded. We want to assure you that department heads have again requested very fiscally responsible budgets. Increases in budgets are generally related to increased personnel salaries, fuel costs or mandated programs. We have very few new initiatives in the budget.

The Finance Committee has done its best to make fiscally responsible decisions in the best interest of the town. With this budget recommendation for FY14 we have tried to keep the level of services that the town has come to expect and replenish some of our depleted reserve funds without a huge tax burden on our residents.

Respectfully submitted,
Whately Finance Committee

Thomas Mahar, Chair
Robert Fydenkevez
Paul Antaya
Elaine Cooper

Dan Kennedy
Maryann Sadoski
Joseph Zewinski

REPORT OF THE PERSONNEL COMMITTEE

The Personnel Committee annually makes recommendations to the Selectmen and Finance Committee on the salaries and wages for all paid town positions. They also evaluate and recommend changes to the personnel policies and job descriptions of town employees.

Salaries were reviewed and compared to a survey of pay rates in similar size towns. The Personnel Committee made recommendations for adjustments in some of the positions to ensure that Whately's salaries are competitive in the municipal sector. The attached chart shows the recommendations made by the Personnel Committee. It was recommended that all employees be given a 1.7% COLA which is equal to the increase in the Consumer Price Index for 2012.

The Personnel Committee made some recommendations to clarify the Personnel Policies related to compensatory time. There was also a discussion of longevity for town government employees to establish equality between the school and town government employees. There is still research to be done on this issue before a recommendation is made.

The Personnel Committee is made up of two representatives appointed by the Moderator, and one representative from the Board of Selectmen, one from the Finance Committee and one employee elected by the employees. The Town Administrator serves as a non-voting member. The Personnel Committee feels it has balanced the needs of the employees with the financial resources of the town to make a responsible Fiscal Year 2014 salary and wage recommendation.

Respectfully submitted,

Patricia Barschenski, Chair, moderator appointment
Janet Korytoski, Moderator appointment
Elaine Cooper, Finance Committee representative
Paul K. Newlin, Selectmen representative
Keith Bardwell, Employee representative
Lynn Sibley, Town Administrator

Town of Whately
Fiscal Year 2014
Salaries Hourly Rates

Position	FY10 (2 % COLA)	Voted FY11 (1% COLA)	Voted FY12 w/adj. & 1% COLA	Voted FY13 w/adj. & 2.5% COLA	Proposed FY14 adj.	Proposed FY14 w/adj. & 1.7 COLA	hour or annual
<u>Elected Officials</u>							
Selectmen - Chair	1,642.22	1,658.64	1,675.23	1,717.11		1,746.30	annual
Members	1,507.61	1,522.69	1,537.91	1,576.36		1,603.16	annual
Assessors - Chair	1,642.22	1,658.64	1,675.23	1,717.11		1,746.30	annual
Members	1,507.61	1,522.69	1,537.91	1,576.36		1,603.16	annual
Board of Health - Chair	780.73	788.53	796.42	816.33		830.21	annual
Members	646.12	652.58	659.11	675.58		687.07	annual
School Committee - Members	322.32	319.16	322.35	330.41		336.03	annual
Water Commissioners - Members	646.12	652.58	659.11	675.58		687.07	annual
Moderator	107.69	108.76	109.85	112.60		114.51	annual
Elector Oliver Smith Will	10.00	10.00	10.00	10.00		10.00	annual
Cemetery Commissioners as Sextons	11.07	11.18	11.29	11.58		11.77	hour
Constables	12.21	12.33	12.45	12.76		12.98	hour
Opening Graves Fees	500.00	500.00	550.00	550.00		550.00	per opening
<u>Primary Positions</u>							
<u>Elected Officials:</u>							
Town Clerk	14,762.74	14,910.37	15,059.47	15,435.96		15,698.37	annual
<u>Administrative:</u>							
Town Administrator	37,711.81	38,088.93	38,469.82	39,431.57	1,706.94	41,808.84	annual
Municipal Secretary	15.84	16.00	16.16	16.56		16.84	hour
Treasurer/Collector	19.97	20.17	20.37	20.88		21.24	hour
<u>Highway:</u>							
Superintendent	51,128.09	51,639.37	52,155.76	57,073.90		58,044.15	annual
Foreman Oper/Lab; Regular	18.34	18.52	18.70	19.17		19.50	hour
Foreman Oper/Lab; Overtime	27.48	27.75	28.03	28.73		29.25	hour
Oper/Laborer; 3yrs+; Regular	16.40	16.56	16.98	18.08		18.38	hour
Overtime	24.59	24.83	25.47	26.11		27.57	hour
Operator/Laborer; 1-3 yrs.; Regular	15.83	15.99	16.40	17.46		17.76	hour
Overtime	23.73	23.97	24.60	25.22		26.64	hour
<u>Library:</u>							
Librarian	17,756.77	17,934.34	18,113.68	19,588.85		19,921.86	annual
<u>Water:</u>							
Superintendent	21,337.63	21,551.01	21,766.52	23,424.16		23,822.37	annual
<u>Assessors:</u>							
Assistant Assessor	17.14	17.31	18.43	18.89		19.21	hour
<u>Police:</u>							
Sgt. - Full-time							
Officer - Full-time	37,018.53	37,388.71	37,762.60	40,464.06	2,175.94	43,327.89	annual
Chief	53,652.26	54,188.79	54,730.67	59,382.78		60,392.29	annual

**Town of Whately
Fiscal Year 2014
Salaries Hourly Rates**

Secondary Positions

Appointed Employees	FY10 (2.0% COLA	FY11 (1.0% COLA	Voted FY12 w/adj. & 1% COLA	Proposed FY13 w/adj. & 2.5% COLA	Proposed FY14 adj.	Proposed FY14 w/adj. & 1.7 COLA	hour or annual
<u>Highway:</u>							
Part-time Operator	12.89	13.02	13.15	13.48		13.70	hour
Part-time Laborer	11.29	11.40	11.51	11.80		12.00	hour
Transfer Station Attendant	13.63	13.77	13.91	14.25		14.50	hour
<u>Police:</u>							
Part-time Officers	13.32	13.45	14.59	16.12		16.39	hour
<u>Animal Control:</u>							
Animal Control Officer	1,911.08	1,930.19	1,949.50	1,998.23		2,032.20	annual
Animal Inspector	338.02	341.40	344.82	353.44		359.45	annual
<u>Fire:</u>							
Chief	6,273.00	6,335.73	6,399.08	6,559.06		6,670.57	annual
Firefighter	12.81	12.94	13.33	13.94	0.66	14.83	hour
EMT Director	3,321.70	3,354.92	3,388.47	3,473.18		3,532.23	annual
EMT	12.81	12.94	13.33	13.94	0.66	14.83	hour
<u>Library:</u>							
Assistant Librarian	9.69	10.10	11.62	12.44	1.08	13.73	hour
Custodian	12.56	12.69	12.82	13.14		13.36	hour
<u>Registrars:</u>							
Members	97.94	98.92	99.91	102.41		104.15	annual
Clerk	134.97	136.32	137.68	141.13		143.52	annual
<u>Election Workers:</u>							
	8.30	8.38	8.47	8.68		8.83	hour
<u>Office Staff:</u>							
Planning Board Sec	12.00	12.12	12.25	12.55		12.76	hour
ZBA Sec.	12.00	12.12	12.25	12.55		12.76	hour
Clerical for Selectmen's Office	12.00	12.12	12.25	12.55		12.76	hour

Town Directory

EMERGENCY NUMBERS

Fire, Ambulance, Police

911

TOWN DEPARTMENTS

<u>Se</u>	Department	Office	Phone
	Assessors	Town Hall	665-3470
Ap	Health Agent – Valerie Bird	Foothills Health District	268-8404
	Animal Control Officer		665-8027
	Emergency Management	Center School	665-4400
<u>Hic</u>	FAX for Center School		665-9560
Pa	FAX for Town Hall		665-5064
Pa	Fire Department		665-2230
Tr	Burning Permits (Jan 15- April 30)		625-8200
<u>Po</u>	Highway Department		665-2983
Pa	Highway Department Fax		665-2984
<u>An</u>	Inspection Services		774-3167
An	Building	Olver Transit Center	x 113
<u>Fir</u>	Plumbing & Gas	Olver Transit Center	x 112
Ch	Wiring	Olver Transit Center	x 115
Fir	Police (non-emergency)	77 Christian Lane	665-0430
EM	Police Dispatch (non-emergency)		625-8200
<u>Li</u>	Schools:		
As	Whately Elementary		665-7826
Cu	Frontier Regional		665-2118
<u>Re</u>	Franklin County Technical		863-9561
Me	Selectmen	Center School	665-4400
Cl	S. White Dickinson Library	Library	665-2170
<u>El</u>	Town Collector/Treasurer	Town Hall	665-2595
<u>Of</u>	Town Clerk	Center School	665-0054
Pl	Town Accountant	Town Hall	665-2595
ZB	Water Department	Center School	665-3080
Cl			

OFFICE HOURS

Assessors Tuesdays 9 am – 4 pm, Wednesdays 9 am– 3 pm

Library Monday - Wednesday 1pm– 8 pm

Saturdays 10 am – 3 pm

Selectmen

Monday - Tuesday 9 am– 6 pm;

Wednesday - Thursday 9 am. – 4 pm; Friday 9 am - noon

Town Clerk

Mondays Noon – 7 pm

Tuesday - Thursday 9 am - 4 pm; Friday 9 am - noon

Treasurer/Town Collector

Mon 11-2; Tues 10-1; Wed 11-2; Thurs 12-7

Transfer Station

Tuesday, Noon – 5 PM Saturdays 7 AM. – 5 PM